

**Abilene Regional Airport
Monthly Reports
January 2007**

Category	Company	Jan-08	Jan-07	% Change	YTD 08	YTD 07	% Change
Airport Operations							
	Air Carrier	15	26	-42%	15	26	-42%
	Air Taxi	1,149	1,184	-3%	1,149	1,184	-3%
	Local Civilian	960	1,042	-8%	960	1,042	-8%
	Itinerant Civilian	1,838	1,369	34%	1,838	1,369	34%
	Local Military	1,596	2,076	-23%	1,596	2,076	-23%
	Itinerant Military	1,008	885	14%	1,008	885	14%
TOTAL OPERATIONS		6,566	6,582	0%	6,566	6,582	0%

Passenger Enplanements							
	Scheduled Air Carrier						
	American Eagle	5,944	5,195	14%	5,944	5,195	14%
	Continental Connection	1,005	1,077	-7%	1,005	1,077	-7%
	Allegiant Air	0	804	-100%	0	804	-100%
	Total	6,949	7,076	-2%	6,949	7,076	-2%
	Non-Scheduled Air Carrier						
	Casino Express/Xtra Airways	184	0	0%	184	0	0%
	Abilene Aero	59	47	26%	59	47	26%
	Other	81	148	-45%	81	148	-45%
	Total	324	195	66%	324	195	66%
TOTAL ENPLANEMENTS		7,273	7,271	0%	7,273	7,271	0%

Passenger Deplanements							
	Scheduled Air Carrier						
	American Eagle	6,793	5,255	29%	6,793	5,255	29%
	Continental Connection	1,029	1,197	-14%	1,029	1,197	-14%
	Allegiant Air	0	848	-100%	0	848	-100%
	Total	7,822	7,300	7%	7,822	7,300	7%
	Non-Scheduled Air Carrier						
	Casino Express/Xtra Airways	183	0	0%	183	0	0%
	Abilene Aero	63	56	13%	63	56	13%
	Other	77	0	0%	77	0	0%
	Total	323	56	477%	323	56	477%
TOTAL DEPLANEMENTS		8,145	7,356	11%	8,145	7,356	11%

Available Seats (Outbound/Enplanement)							
	Scheduled Air Carrier						
	American Eagle	9,764	9,182	6%	9,764	9,182	6%
	Continental Connection	1,972	2,448	-19%	1,972	2,448	-19%
	Other	736	2,700	-73%	736	2,700	-73%
TOTAL AVAILABLE SEATS		12,472	14,330	-13%	12,472	14,330	-13%

MCGLW							
	American Eagle	8,351,082	7,865,532	6%	8,351,082	7,865,532	6%
	Continental Connection	1,653,000	2,052,000	-19%	1,653,000	2,052,000	-19%
	Abilene Aero	245,348	148,761	65%	245,348	148,761	65%
	Fed Ex/Baron	535,500	586,500	-9%	535,500	586,500	-9%
	UPS/Telesis	146,000	331,800	-56%	146,000	331,800	-56%
	Diversions	878,739	256,000	243%	878,739	256,000	243%
	Casino Express/Xtra Airways	288,000	0	0%	288,000	0	0%
	Other	438,000	128,000	242%	438,000	128,000	242%
TOTAL LANDED WEIGHT		12,535,669	11,368,593	10%	12,535,669	11,368,593	10%

Freight Enplaned							
	Fed Ex/Baron	57,491	62,668	-8%	57,491	62,668	-8%
	UPS/Telesis	4,858	7,530	-35%	4,858	7,530	-35%
	Other	0	0	0%	0	0	0%
	Total	62,349	70,198	-11%	62,349	70,198	-11%
Freight Deplaned							
	American Eagle	2,733	2,845	-4%	2,733	2,845	-4%
	Fed Ex/Baron	88,755	111,396	-20%	88,755	111,396	-20%
	UPS/Telesis	6,245	9,679	-35%	6,245	9,679	-35%
	Other	0	0	0%	0	0	0%
	Total	97,733	123,920	-21%	97,733	123,920	-21%
TOTAL CARGO (lbs)		160,082	194,118	-18%	160,082	194,118	-18%

TOTAL PARKING LOT REVENUE		\$25,311.80	\$27,969.22	-9.50%	\$25,311.80	\$27,969.22	-9.50%
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Category	Company	Dec-07	Dec-06	% Change	YTD 07	YTD 06	% Change
Rental Car Revenue							
	Avis	\$130,633.69	\$112,313.44	16.31%	\$1,676,943.02	\$1,383,861.26	21.18%
	Budget	\$0.00	\$18,245.56	-100.00%	\$105,590.34	\$256,782.47	-58.88%
	Enterprise	\$77,119.77	\$0.00	0.00%	\$508,888.87	\$0.00	
	Hertz	\$108,522.23	\$126,091.94	-13.93%	\$1,642,658.69	\$1,369,813.96	19.92%
TOTAL RENTAL CAR REVENUE		\$316,275.69	\$256,650.94	23.23%	\$3,934,080.92	\$3,010,457.69	30.68%

Monthly Reports		Jan-08
ACI		
	Passenger and Combi Aircraft	1,164
	General Aviation and other Aircraft Movements	5,402
	Domestic Passengers (enplaned+deplaned)	15,418
	Domestic Freight (metric tonnes loaded+unloaded)	73
	Mall (metric tonnes loaded+unloaded)	0
TXDoT		
	Total Military	2,604
	Total Civilian	2,798
	Aircraft Operations	6,566
Fuel Purchases (previous month)		
	Abilene Aero (including Casino)	108,323
	Private hangar fuel purchases	

**Abilene Regional Airport
Monthly Reports
February 2008**

Category	Company	Feb-08	Feb-07	% Change	YTD 08	YTD 07	% Change
Airport Operations							
	Air Carrier	17	7	143%	32	33	-3%
	Air Taxi	1,151	1,166	-1%	2,300	2,350	-2%
	Local Civilian	1,382	820	69%	2,342	1,862	26%
	Itinerant Civilian	2,373	1,454	63%	4,211	2,823	49%
	Local Military	1,521	1,298	17%	3,117	3,374	-8%
	Itinerant Military	1,121	641	75%	2,129	1,526	40%
	TOTAL OPERATIONS	7,565	5,386	40%	14,131	11,968	18%

Passenger Enplanements							
	Scheduled Air Carrier						
	American Eagle	5,777	5,021	15%	11,721	10,216	15%
	Continental Connection	1,061	1,177	-10%	2,066	2,254	-8%
	Allegiant Air	0	178	-100%	0	982	-100%
	Total	6,838	6,376	7%	13,787	13,452	2%
	Non-Scheduled Air Carrier						
	Casino Express/Xtra Airways	0	0	0%	184	0	0%
	Abilene Aero	35	43	-19%	94	90	4%
	Other	0	0	0%	81	148	-45%
	Total	35	43	-19%	359	238	51%
	TOTAL ENPLANEMENTS	6,873	6,419	7%	14,146	13,690	3%

Passenger Deplanements							
	Scheduled Air Carrier						
	American Eagle	5,866	5,038	16%	12,659	10,293	23%
	Continental Connection	977	1,135	-14%	2,006	2,332	-14%
	Allegiant Air	0	209	-100%	0	1,057	-100%
	Total	6,843	6,382	7%	14,665	13,682	7%
	Non-Scheduled Air Carrier						
	Casino Express/Xtra Airways	0	0	0%	183	0	0%
	Abilene Aero	34	44	-23%	97	100	-3%
	Other	95	0	0%	172	0	0%
	Total	129	44	193%	452	100	352%
	TOTAL DEPLANEMENTS	6,972	6,426	8%	15,117	13,782	10%

Available Seats (Outbound/Enplanement)							
	Scheduled Air Carrier						
	American Eagle	9,238	9,007	3%	19,002	18,189	4%
	Continental Connection	1,836	2,516	-27%	3,808	4,964	-23%
	Other	162	688	-76%	898	3,388	-73%
	TOTAL AVAILABLE SEATS	11,236	12,211	-8%	23,708	26,541	-11%

MCGIWL							
	American Eagle	7,888,359	7,722,999	2%	16,239,441	15,588,531	4%
	Continental Connection	1,539,000	2,109,000	-27%	3,192,000	4,161,000	-23%
	Abilene Aero	228,885	195,525	17%	474,233	344,286	38%
	Fed Ex/Baron	527,000	518,500	2%	1,062,500	1,105,000	-4%
	UPS/Telesis	124,000	272,385	-54%	270,000	604,185	-55%
	Diversions	684,226	320,226	114%	1,562,965	576,226	171%
	Casino Express/Xtra Airways	0	0	0%	288,000	0	0%
	Other	146,000	0	0%	584,000	128,000	356%
	TOTAL LANDED WEIGHT	11,137,470	11,138,635	0%	23,673,139	22,507,228	5%

Freight Enplaned							
	Fed Ex/Baron	48,894	63,004	-22%	106,385	125,672	-15%
	UPS/Telesis	4,858	6,922	-30%	9,716	14,452	-33%
	Other	0	0	0%	0	0	0%
	Total	53,752	69,926	-23%	116,101	140,124	-17%

Freight Deplaned							
	American Eagle	3,901	3,634	7%	6,634	6,479	2%
	Fed Ex/Baron	88,760	101,496	-13%	177,515	212,892	-17%
	UPS/Telesis	6,245	8,899	-30%	12,490	18,578	-33%
	Other	0	0	0%	0	0	0%
	Total	98,906	114,029	-13%	196,639	237,949	-17%
	TOTAL CARGO (lbs)	152,658	183,955	-17%	312,740	378,073	-17%

TOTAL PARKING LOT REVENUE	\$24,495.76	\$23,154.85	5.79%	\$49,807.56	\$51,124.07	-2.58%
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Category	Company	Jan-08	Jan-07	% Change	YTD 08	YTD 07	% Change
Rental Car Revenue							
	Avis	\$118,619.26	\$103,169.17	14.98%	\$118,619.26	103,169	14.98%
	Budget	\$0.00	\$19,378.47	-100.00%	\$0.00	19,378	-100.00%
	Enterprise	\$57,806.28	\$0.00	0.00%	\$57,806.28	0	0%
	Hertz	\$104,768.15	\$118,271.14	-11.42%	\$104,768.15	118,271	-11.42%
	TOTAL RENTAL CAR REVENUE	\$281,193.69	\$240,818.78	16.77%	\$281,193.69	\$240,818.78	16.77%

Monthly Reports		Feb-08
ACI		
	Passenger and Combi Aircraft	1,168
	General Aviation and other Aircraft Movements	6,397
	Domestic Passengers (enplaned+deplaned)	13,845
	Domestic Freight (metric tonnes loaded+unloaded)	69
	Mail (metric tonnes loaded+unloaded)	0
TXDoT		
	Total Military	2,642
	Total Civilian	3,755
	Aircraft Operations	7,565
	<u>Fuel Purchases (previous month)</u>	
	Abilene Aero (including Casino)	77,999
	Private hangar fuel purchases	

**Abilene Regional Airport
Monthly Reports
March 2008**

Category	Company	Mar-08	Mar-07	% Change	YTD 08	YTD 07	% Change
Airport Operations							
	Air Carrier	24	32	-25%	56	65	-14%
	Air Taxi	1,105	1,221	-10%	3,405	3,571	-5%
	Local Civilian	2,190	1,706	28%	4,532	3,568	27%
	Itinerant Civilian	948	1,853	-49%	5,159	4,676	10%
	Local Military	1,017	1,290	-21%	4,134	4,664	-11%
	Itinerant Military	1,272	545	133%	3,401	2,071	64%
TOTAL OPERATIONS		6,556	6,647	-1%	20,687	18,615	11%

Passenger Enplanements							
Scheduled Air Carrier							
	American Eagle	6,076	6,346	-4%	17,797	16,562	7%
	Continental Connection	1,283	1,445	-11%	3,349	3,699	-9%
	Allegiant Air	0	0	0%	0	982	-100%
	Total	7,359	7,791	-6%	21,146	21,243	0%
Non-Scheduled Air Carrier							
	Casino Express/Xtra Airways	217	143	52%	401	143	180%
	Abilene Aero	31	57	-46%	125	147	-15%
	Other	0	0	0%	81	148	-45%
	Total	248	200	24%	607	438	39%
TOTAL ENPLANEMENTS		7,607	7,991	-5%	21,753	21,681	0%

Passenger Deplanements							
Scheduled Air Carrier							
	American Eagle	6,409	6,559	-2%	19,068	16,852	13%
	Continental Connection	1,270	1,483	-14%	3,276	3,815	-14%
	Allegiant Air	0	0	0%	0	1,057	-100%
	Total	7,679	8,042	-5%	22,344	21,724	3%
Non-Scheduled Air Carrier							
	Casino Express/Xtra Airways	117	144	-19%	300	144	108%
	Abilene Aero	39	53	-26%	136	153	-11%
	Other	0	0	0%	172	0	0%
	Total	156	197	-21%	608	297	105%
TOTAL DEPLANEMENTS		7,835	8,239	-5%	22,952	22,021	4%

Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
	American Eagle	8,726	10,380	-16%	27,728	28,569	-3%
	Continental Connection	1,938	2,856	-32%	5,746	7,820	-27%
	Other	368	#REF!	#REF!	1,266	#REF!	#REF!
TOTAL AVAILABLE SEATS		11,032	#REF!	#REF!	34,740	#REF!	#REF!

MCGLW							
	American Eagle	7,471,044	8,837,850	-15%	23,710,485	24,426,381	-3%
	Continental Connection	1,624,500	2,394,000	-32%	4,816,500	6,555,000	-27%
	Abilene Aero	206,270	273,465	-25%	680,503	617,751	10%
	Fed Ex/Baron	595,000	654,500	-9%	1,657,500	1,759,500	-6%
	UPS/BeavEx - Formerly Telesis	186,900	308,000	-39%	456,900	912,185	-50%
	Diversions	1,219,856	2,000,593	-39%	2,782,821	2,576,819	8%
	Casino Express/Xtra Airways	288,000	248,000	16%	576,000	248,000	132%
	Other	0	0	0%	584,000	128,000	356%
TOTAL LANDED WEIGHT		11,591,570	14,716,408	-21%	35,264,709	37,223,636	-5%

Freight Enplaned							
	Fed Ex/Baron	64,268	75,966	-15%	170,653	201,638	-15%
	UPS/BeavEx - Formerly Telesis	4,736	8,015	-41%	14,452	22,467	-36%
	Other	0	0	0%	0	0	0%
	Total	69,004	83,981	-18%	185,105	224,105	-17%
Freight Deplaned							
	American Eagle	2,685	2,417	11%	9,319	8,896	5%
	Fed Ex/Baron	93,115	132,340	-30%	270,630	345,232	-22%
	UPS/BeavEx - Formerly Telesis	6,089	10,304	-41%	18,579	28,882	-36%
	Other	0	0	0%	0	0	0%
	Total	101,889	145,061	-30%	298,528	383,010	-22%
TOTAL CARGO (lbs)		170,893	229,042	-25%	483,633	607,115	-20%

TOTAL PARKING LOT REVENUE	\$29,944.70	\$27,486.80	8.94%	\$79,752.26	\$78,610.87	1.45%
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Category	Company	Feb-08	Feb-07	% Change	YTD 08	YTD 07	% Change
Rental Car Revenue							
	Avis	\$131,785.46	\$147,106.96	-10.42%	250,405	\$250,276.13	0.05%
	Budget	\$0.00	\$17,581.83	-100.00%	0	\$36,960.30	-100.00%
	Enterprise	\$63,385.77	\$0.00	0.00%	121,192	\$0.00	0%
	Hertz	\$94,983.24	\$117,142.86	-18.92%	199,751	\$235,414.00	-15.15%
TOTAL RENTAL CAR REVENUE		\$290,154.47	\$281,831.65	2.95%	\$571,348.16	\$522,650.43	9.32%

**Abilene Regional Airport
Monthly Reports
April 2008**

Category	Company	Apr-08	Apr-07	% Change	YTD 08	YTD 07	% Change
Airport Operations							
	Air Carrier	39	26	50%	95	91	4%
	Air Taxi	1,103	1,199	-8%	4,508	4,770	-5%
	Local Civilian	1,228	1,706	-28%	5,760	5,274	9%
	Itinerant Civilian	2,283	1,858	23%	7,442	6,534	14%
	Local Military	1,504	1,216	24%	5,638	5,880	-4%
	Itinerant Military	1,242	631	97%	4,643	2,702	72%
TOTAL OPERATIONS		7,399	6,636	11%	28,086	25,251	11%

Passenger Enplanements							
Scheduled Air Carrier							
	American Eagle	6,239	6,124	2%	24,036	22,686	6%
	Continental Connection	1,195	1,304	-8%	4,544	5,003	-9%
	Allegiant Air	0	0	0%	0	982	-100%
	Total	7,434	7,428	0%	28,580	28,671	0%
Non-Scheduled Air Carrier							
	Casino Express/Xtra Airways	121	146	-17%	522	289	81%
	Abilene Aero	26	30	-13%	151	177	-15%
	Other	254	0	0%	335	148	126%
	Total	401	176	128%	1,008	614	64%
TOTAL ENPLANEMENTS		7,835	7,604	3%	29,588	29,285	1%

Passenger Deplanements							
Scheduled Air Carrier							
	American Eagle	6,004	5,745	5%	25,072	22,597	11%
	Continental Connection	1,148	1,252	-8%	4,424	5,067	-13%
	Allegiant Air	0	0	0%	0	1,057	-100%
	Total	7,152	6,997	2%	29,496	28,721	3%
Non-Scheduled Air Carrier							
	Casino Express/Xtra Airways	121	147	-18%	421	291	45%
	Abilene Aero	30	29	3%	166	182	-9%
	Other	158	0	0%	330	0	0%
	Total	309	176	76%	917	473	94%
TOTAL DEPLANEMENTS		7,461	7,173	4%	30,413	29,194	4%

Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
	American Eagle	8,614	9,818	-12%	36,342	38,387	-5%
	Continental Connection	1,836	2,720	-33%	7,582	10,540	-28%
	Other	788	0	0%	2,054	#REF!	#REF!
TOTAL AVAILABLE SEATS		11,238	12,538	-10%	45,978	#REF!	#REF!

MCGLW							
	American Eagle	8,320,884	8,415,855	-1%	32,031,369	32,842,236	-2%
	Continental Connection	1,539,000	2,280,000	-33%	6,355,500	8,835,000	-28%
	Abilene Aero	314,595	182,155	73%	995,098	799,906	24%
	Fed Ex/Baron	612,000	569,500	7%	2,269,500	2,329,000	-3%
	BeavEx Formerly Telesis	184,400	436,685	-58%	641,300	1,348,870	-52%
	Diversions	1,620,686	2,163,582	-25%	4,403,507	4,740,401	-7%
	Casino Express/Xtra Airways	242,000	248,000	-2%	818,000	496,000	65%
	Other	950,000	0	0%	1,534,000	128,000	1098%
TOTAL LANDED WEIGHT		13,783,565	14,295,777	-4%	49,048,274	51,519,413	-5%

Freight Enplaned							
	Fed Ex/Baron	64,518	67,421	-4%	235,171	269,059	-13%
	BeavEx	5,344	7,530	-29%	19,796	29,997	-34%
	Other	0	0	0%	0	0	0%
	Total	69,862	74,951	-7%	254,967	299,056	-15%
Freight Deplaned							
	American Eagle	2,314	2,749	-16%	11,633	11,645	0%
	Fed Ex/Baron	104,820	107,165	-2%	375,450	452,397	-17%
	BeavEx	6,869	9,679	-29%	25,448	38,561	-34%
	Other	0	0	0%	0	0	0%
	Total	114,003	119,593	-5%	412,531	502,603	-18%
TOTAL CARGO (lbs)		183,865	194,544	-5%	667,498	801,659	-17%

TOTAL PARKING LOT REVENUE	\$26,531.50	\$25,356.30	4.63%	\$106,283.76	\$103,967.17	2.23%
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Category	Company	Mar-08	Mar-07	% Change	YTD 08	YTD 07	% Change
Rental Car Revenue							
	Avis	\$162,447.82	\$128,520.27	26.40%	412,853	\$378,796.40	8.99%
	Budget	\$0.00	\$22,226.30	-100.00%	0	\$59,186.60	-100.00%
	Enterprise	\$77,720.12	\$0.00	0.00%	198,912	\$0.00	0%
	Hertz	\$115,626.20	\$155,540.55	-25.66%	315,378	\$390,954.55	-19.33%
TOTAL RENTAL CAR REVENUE		\$355,794.14	\$306,287.12	16.16%	\$927,142.30	\$828,937.55	11.85%

**Abilene Regional Airport
Monthly Reports
May 2008**

Category	Company	May-08	May-07	% Change	YTD 08	YTD 07	% Change
Airport Operations							
	Air Carrier	22	24	-8%	117	115	2%
	Air Taxi	1,088	1,268	-14%	5,596	6,038	-7%
	Local Civilian	1,198	1,876	-36%	6,958	7,150	-3%
	Itinerant Civilian	2,346	1,827	28%	9,788	8,361	17%
	Local Military	1,080	1,037	4%	6,718	6,917	-3%
	Itinerant Military	833	593	40%	5,476	3,295	66%
TOTAL OPERATIONS		6,567	6,625	-1%	34,653	31,876	9%

Passenger Enplanements							
Scheduled Air Carrier							
	American Eagle	6,879	7,143	-4%	30,915	29,829	4%
	Continental Connection	1,245	1,389	-10%	5,789	6,392	-9%
	Allegiant Air	0	#REF!	#REF!	0	#REF!	#REF!
	Total	8,124	#REF!	#REF!	36,704	#REF!	#REF!
Non-Scheduled Air Carrier							
	Casino Express/Xtra Airways	0	0	0%	522	289	81%
	Abilene Aero	86	37	132%	237	214	11%
	Other	153	0	0%	488	148	230%
	Total	239	37	546%	1,247	651	92%
TOTAL ENPLANEMENTS		8,363	#REF!	#REF!	37,951	#REF!	#REF!

Passenger Deplanements							
Scheduled Air Carrier							
	American Eagle	7,042	6,943	1%	32,114	29,540	9%
	Continental Connection	1,214	1,345	-10%	5,638	6,412	-12%
	Allegiant Air	0	#REF!	#REF!	0	#REF!	#REF!
	Total	8,256	#REF!	#REF!	37,752	#REF!	#REF!
Non-Scheduled Air Carrier							
	Casino Express/Xtra Airways	0	0	0%	421	291	45%
	Abilene Aero	59	33	79%	225	215	5%
	Other	153	0	0%	483	0	0%
	Total	212	33	542%	1,129	506	123%
TOTAL DEPLANEMENTS		8,468	#REF!	#REF!	38,881	#REF!	#REF!

Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
	American Eagle	9,082	10,232	-11%	45,424	48,619	-7%
	Continental Connection	1,904	2,720	-30%	9,486	13,260	-28%
TOTAL AVAILABLE SEATS		10,986	12,952	-15%	56,964	#REF!	#REF!

MCGLW							
	American Eagle	7,780,680	8,524,332	-9%	39,812,049	41,366,568	-4%
	Continental Connection	1,596,000	2,280,000	-30%	7,951,500	11,115,000	-28%
	Abilene Aero	432,350	170,355	154%	1,427,448	970,261	47%
	Fed Ex/Baron	637,500	620,500	3%	2,907,000	2,949,500	-1%
	Beavex	144,000	301,300	-52%	785,300	1,650,170	-52%
	Diversions	989,030	1,365,904	-28%	5,392,537	6,106,305	-12%
	Casino Express/Xtra Airways	0	0	0%	818,000	496,000	65%
	Other	338,452	0	0%	1,872,452	128,000	1363%
TOTAL LANDED WEIGHT		11,918,012	13,262,391	-10%	60,966,286	64,781,804	-6%

Freight Enplaned							
	Fed Ex/Baron	60,363	72,678	-17%	295,534	341,737	-14%
	Beavex	5,101	7,894	-35%	24,897	37,891	-34%
	Other	0	0	0%	0	0	0%
	Total	65,464	80,572	-19%	320,431	379,628	-16%
Freight Deplaned							
	American Eagle	2,485	2,257	10%	14,118	13,902	2%
	Fed Ex/Baron	109,117	121,586	-10%	484,567	573,983	-16%
	BeavEx	6,557	10,148	-35%	32,005	48,709	-34%
	Other	0	0	0%	0	0	0%
	Total	118,159	133,991	-12%	530,690	636,594	-17%
TOTAL CARGO (lbs)		183,623	214,563	-14%	851,121	1,016,222	-16%

TOTAL PARKING LOT REVENUE	\$29,855.58	\$25,460.64	17.26%	\$136,139.34	\$129,427.81	5.19%
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Category	Company	Apr-08	Apr-07	% Change	YTD 08	YTD 07	% Change
Rental Car Revenue							
	Avis	\$146,281.80	\$146,430.94	-0.10%	559,134	\$525,227.34	6.46%
	Budget	\$0.00	\$19,612.39	-100.00%	0	\$78,798.99	-100.00%
	Enterprise	\$88,372.16	\$0.00	0.00%	287,284	\$0.00	0%
	Hertz	\$106,930.34	\$144,176.48	-25.83%	422,308	\$535,131.03	-21.08%
TOTAL RENTAL CAR REVENUE		\$341,584.30	\$310,219.81	10.11%	\$1,268,726.60	\$1,139,157.36	11.37%

Monthly Reports		May-08
ACI		
	Passenger and Combi Aircraft	1,110
	General Aviation and other Aircraft Movements	5,457
	Domestic Passengers (enplaned+deplaned)	16,831
	Domestic Freight (metric tonnes loaded+unloaded)	83

**Abilene Regional Airport
Monthly Reports
June 2008**

Category	Company	Jun-08	Jun-07	% Change	YTD 08	YTD 07	% Change
Airport Operations							
	Air Carrier	40	67	-40%	157	182	-14%
	Air Taxi	1,159	1,181	-2%	6,755	7,219	-6%
	Local Civilian	1,245	1,464	-15%	8,203	8,614	-5%
	Itinerant Civilian	2,486	2,070	20%	12,274	10,431	18%
	Local Military	1,102	798	38%	7,820	7,715	1%
	Itinerant Military	810	609	33%	6,286	3,904	61%
TOTAL OPERATIONS		6,842	6,189	11%	41,495	38,065	9%

Passenger Enplanements							
Scheduled Air Carrier							
	American Eagle	7,513	6,943	8%	38,428	36,772	5%
	Continental Connection	1,309	1,229	7%	7,098	7,621	-7%
	Allegiant Air	0	0	0%	0	#REF!	#REF!
	Total	8,822	8,172	8%	45,526	#REF!	#REF!
Non-Scheduled Air Carrier							
	Casino Express/Xtra Airways	148	0	0%	670	289	132%
	Abilene Aero	52	32	63%	289	246	17%
	Other	129	0	0%	617	148	317%
	Total	329	32	928%	1,576	683	131%
TOTAL ENPLANEMENTS		9,151	8,204	12%	47,102	#REF!	#REF!

Passenger Deplanements							
Scheduled Air Carrier							
	American Eagle	7,368	7,580	-3%	39,482	37,120	6%
	Continental Connection	1,240	1,253	-1%	6,878	7,665	-10%
	Allegiant Air	0	0	0%	0	#REF!	#REF!
	Total	8,608	8,833	-3%	46,360	#REF!	#REF!
Non-Scheduled Air Carrier							
	Casino Express/Xtra Airways	148	0	0%	569	291	96%
	Abilene Aero	48	40	20%	273	255	7%
	Other	130	0	0%	613	0	0%
	Total	326	40	715%	1,455	546	166%
TOTAL DEPLANEMENTS		8,934	8,873	1%	47,815	#REF!	#REF!

Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
	American Eagle	10,566	9,274	14%	55,990	57,893	-3%
	Continental Connection	1,904	2,040	-7%	11,390	15,300	-26%
	Other	0	0	0%	2,054	#REF!	#REF!
TOTAL AVAILABLE SEATS		12,470	11,314	10%	69,434	#REF!	#REF!

MCGLW							
	American Eagle	9,050,476	7,951,212	14%	48,862,525	49,317,780	-1%
	Continental Connection	1,596,000	1,710,000	-7%	9,547,500	12,825,000	-26%
	Abilene Aero	317,740	183,861	73%	1,745,188	1,154,122	51%
	Fed Ex/Baron	578,000	595,000	-3%	3,485,000	3,544,500	-2%
	UPS/Telesis	143,100	267,200	-46%	928,400	1,917,370	-52%
	Diversions	2,118,189	4,343,799	-51%	7,510,726	10,450,104	-28%
	Casino Express/Xtra Airways	248,000	0	0%	1,066,000	496,000	115%
	Other	256,000	0	0%	2,128,452	128,000	1563%
TOTAL LANDED WEIGHT		14,307,505	15,051,072	-5%	75,273,791	79,832,876	-6%

Freight Enplaned							
	Fed Ex/Baron	55,186	69,944	-21%	350,720	411,681	-15%
	UPS/Telesis	4,979	3,643	37%	29,876	41,534	-28%
	Other	0	0	0%	0	0	0%
	Total	60,165	73,587	-18%	380,596	453,215	-16%
Freight Deplaned							
	American Eagle	2,080	2,600	-20%	16,198	16,502	-2%
	Fed Ex/Baron	103,901	119,745	-13%	588,468	693,728	-15%
	UPS/Telesis	6,401	4,684	37%	38,406	53,393	-28%
	Other	0	0	0%	0	0	0%
	Total	112,382	127,029	-12%	643,072	763,623	-16%
TOTAL CARGO (lbs)		172,547	200,616	-14%	1,023,668	1,216,838	-16%

TOTAL PARKING LOT REVENUE	\$33,418.00	\$31,191.90	7.14%	\$169,557.34	\$160,619.71	5.56%
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Category	Company	May-08	May-07	% Change	YTD 08	YTD 07	% Change
Rental Car Revenue							
	Avis	\$139,657.29	\$166,951.71	-16.35%	698,792	\$692,179.05	0.96%
	Budget	\$0.00	\$26,791.35	-100.00%	0	\$105,590.34	-100.00%
	Enterprise	\$82,329.48	\$0.00	0.00%	369,614	\$0.00	0%
	Hertz	\$98,521.80	\$131,261.04	-24.94%	520,830	\$666,392.07	-21.84%
TOTAL RENTAL CAR REVENUE		\$320,508.57	\$325,004.10	-1.38%	\$1,589,235.17	\$1,464,161.46	8.54%

Monthly Reports		Jun-08
ACI		
	Passenger and Combi Aircraft	1,199
	General Aviation and other Aircraft Movements	5,643
	Domestic Passengers (enplaned+deplaned)	18,085
	Domestic Freight (metric tonnes loaded+unloaded)	78

**Abilene Regional Airport
Monthly Reports
July 2008**

Category	Company	Jul-08	Jul-07	% Change	YTD 08	YTD 07	% Change
Airport Operations							
	Air Carrier	6	48	-88%	163	230	-29%
	Air Taxi	751	1,150	-35%	7,506	8,369	-10%
	Local Civilian	1,148	1,903	-40%	9,351	10,517	-11%
	Itinerant Civilian	2,085	1,860	12%	14,359	12,291	17%
	Local Military	1,856	1,038	79%	9,676	8,753	11%
	Itinerant Military	577	796	-28%	6,863	4,700	46%
TOTAL OPERATIONS		6,423	6,795	-5%	47,918	44,860	7%

Passenger Enplanements							
Scheduled Air Carrier							
	American Eagle	7,685	7,201	7%	46,113	43,973	5%
	Continental Connection	1,207	1,140	6%	8,305	8,761	-5%
	Allegiant Air	0	0	0%	0	#REF!	#REF!
	Total	8,892	8,341	7%	54,418	#REF!	#REF!
Non-Scheduled Air Carrier							
	Casino Express/Xtra Airways	0	147	-100%	670	436	54%
	Abilene Aero	29	37	-22%	318	283	12%
	Other	283	0	0%	900	148	508%
	Total	312	184	70%	1,888	867	118%
TOTAL ENPLANEMENTS		9,204	8,525	8%	56,306	#REF!	#REF!

Passenger Deplanements							
Scheduled Air Carrier							
	American Eagle	7,520	7,130	5%	47,002	44,250	6%
	Continental Connection	1,223	1,153	6%	8,101	8,818	-8%
	Allegiant Air	0	0	0%	0	#REF!	#REF!
	Total	8,743	8,283	6%	55,103	#REF!	#REF!
Non-Scheduled Air Carrier							
	Casino Express/Xtra Airways	0	147	-100%	569	438	30%
	Abilene Aero	31	28	11%	304	283	7%
	Other	283	0	0%	896	0	0%
	Total	314	175	79%	1,769	721	145%
TOTAL DEPLANEMENTS		9,057	8,458	7%	56,872	#REF!	#REF!

Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
	American Eagle	10,956	9,734	13%	66,946	67,627	-1%
	Continental Connection	1,938	1,870	4%	13,328	17,170	-22%
	Other	332	300	11%	2,386	#REF!	#REF!
TOTAL AVAILABLE SEATS		13,226	11,904	11%	82,660	#REF!	#REF!

MCGLW							
	American Eagle	9,429,001	8,323,386	13%	58,291,526	57,641,166	1%
	Continental Connection	1,624,500	1,567,500	4%	11,172,000	14,392,500	-22%
	Abilene Aero	219,742	176,948	24%	1,964,930	1,331,070	48%
	Fed Ex/Baron	620,500	578,000	7%	4,105,500	4,122,500	0%
	UPS/Beavex	160,400	310,635	-48%	1,088,800	2,228,005	-51%
	Diversions	725,726	3,298,277	-78%	8,236,452	13,748,381	-40%
	Casino Express/Xtra Airways	0	248,000	-100%	1,066,000	744,000	43%
	Other	544,000	0	0%	2,672,452	128,000	1988%
TOTAL LANDED WEIGHT		13,323,869	14,502,746	-8%	88,597,660	94,335,622	-6%

Freight Enplaned							
	Fed Ex/Baron	68,003	64,040	6%	418,723	475,721	-12%
	UPS/Beavex	5,344	7,651	-30%	35,220	49,185	-28%
	Other	0	0	0%	0	0	0%
	Total	73,347	71,691	2%	453,943	524,906	-14%
Freight Deplaned							
	American Eagle	2,427	3,311	-27%	18,625	19,813	-6%
	Fed Ex/Baron	114,953	120,270	-4%	703,421	813,998	-14%
	UPS/Beavex	6,869	9,835	-30%	45,275	63,228	-28%
	Other	0	0	0%	0	0	0%
	Total	124,249	133,416	-7%	767,321	897,039	-14%
TOTAL CARGO (lbs)		197,596	205,107	-4%	1,221,264	1,421,945	-14%

TOTAL PARKING LOT REVENUE	\$32,523.80	\$27,457.75	18.45%	\$202,081.14	\$188,077.46	7.45%
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Category	Company	Jun-08	Jun-07	% Change	YTD 08	YTD 07	% Change
Rental Car Revenue							
	Avis	\$174,789.80	\$145,873.14	19.82%	873,581	\$838,052.19	4.24%
	Budget	\$0.00	\$0.00	0%	0	\$105,590.34	-100.00%
	Enterprise	\$73,426.61	\$24,991.93	0.00%	443,040	\$24,991.93	1672.73%
	Hertz	\$106,100.17	\$158,921.53	-33.24%	626,930	\$825,313.60	-24.04%
TOTAL RENTAL CAR REVENUE		\$354,316.58	\$329,786.60	7.44%	\$1,943,551.75	\$1,793,948.06	8.34%

Monthly Reports		Jul-08
ACI		
	Passenger and Combi Aircraft	757
	General Aviation and other Aircraft Movements	5,666
	Domestic Passengers (enplaned+deplaned)	18,261

**Abilene Regional Airport
Monthly Reports
August 2008**

Category	Company	Aug-08	Aug-07	% Change	YTD 08	YTD 07	% Change
Airport Operations							
	Air Carrier	10	35	-71%	173	265	-35%
	Air Taxi	513	1,209	-58%	8,019	9,578	-16%
	Local Civilian	1,162	2,070	-44%	10,513	12,587	-16%
	Itinerant Civilian	1,560	2,336	-33%	15,919	14,627	9%
	Local Military	1,325	1,152	15%	11,001	9,905	11%
	Itinerant Military	408	961	-58%	7,271	5,661	28%
	TOTAL OPERATIONS	4,978	7,763	-36%	52,896	52,623	1%

Passenger Enplanements							
	Scheduled Air Carrier						
	American Eagle	6,687	6,799	-2%	52,800	50,772	4%
	Continental Connection	1,109	1,219	-9%	9,414	9,980	-6%
	Allegiant Air	0	0	0%	0	#REF!	#REF!
	Total	7,796	8,018	-3%	62,214	#REF!	#REF!
	Non-Scheduled Air Carrier						
	Casino Express/Xtra Airways	0	0	0%	670	436	54%
	Abilene Aero	35	41	-15%	353	324	9%
	Other	0	0	0%	900	148	508%
	Total	35	41	-15%	1,923	908	112%
	TOTAL ENPLANEMENTS	7,831	8,059	-3%	64,137	#REF!	#REF!

Passenger Deplanements							
	Scheduled Air Carrier						
	American Eagle	7,226	7,375	-2%	54,228	51,625	5%
	Continental Connection	1,125	1,185	-5%	9,226	10,003	-8%
	Allegiant Air	0	0	0%	0	#REF!	#REF!
	Total	8,351	8,560	-2%	63,454	#REF!	#REF!
	Non-Scheduled Air Carrier						
	Casino Express/Xtra Airways	0	0	0%	569	438	30%
	Abilene Aero	42	42	0%	346	325	6%
	Other	0	0	0%	896	0	0%
	Total	42	42	0%	1,811	763	137%
	TOTAL DEPLANEMENTS	8,393	8,602	-2%	65,265	#REF!	#REF!

Available Seats (Outbound/Enplanement)							
	Scheduled Air Carrier						
	American Eagle	9,894	9,820	1%	76,840	77,447	-1%
	Continental Connection	1,904	1,938	-2%	15,232	19,108	-20%
	Other	0	0	0%	2,386	#REF!	#REF!
	TOTAL AVAILABLE SEATS	11,798	11,758	0%	94,458	#REF!	#REF!

MCGLW							
	American Eagle	8,490,808	8,405,424	1%	66,782,334	66,046,590	1%
	Continental Connection	1,596,000	1,624,500	-2%	12,768,000	16,017,000	-20%
	Abilene Aero	294,900	206,740	43%	2,259,830	1,537,810	47%
	Fed Ex/Baron	612,000	646,000	-5%	4,717,500	4,768,500	-1%
	UPS/Beavex	191,200	262,880	-27%	1,280,000	2,490,885	-49%
	Diversions	629,398	1,027,141	-39%	8,865,850	14,775,522	-40%
	Casino Express/Xtra Airways	0	0	0%	1,066,000	744,000	43%
	Other	0	0	0%	2,672,452	128,000	1988%
	TOTAL LANDED WEIGHT	11,814,306	12,172,685	-3%	100,411,966	106,508,307	-6%

Freight Enplaned							
	Fed Ex/Baron	62,767	75,761	-17%	481,490	551,482	-13%
	UPS/Beavex	5,101	7,165	-29%	40,321	56,350	-28%
	Other	0	0	0%	0	0	0%
	Total	67,868	82,926	-18%	521,811	607,832	-14%
Freight Deplaned							
	American Eagle	3,654	2,993	22%	22,279	22,806	-2%
	Fed Ex/Baron	123,780	128,305	-4%	827,201	942,303	-12%
	UPS/Beavex	6,557	9,211	-29%	51,832	72,439	-28%
	Other	0	0	0%	0	0	0%
	Total	133,991	140,509	-5%	901,312	1,037,548	-13%
	TOTAL CARGO (lbs)	201,859	223,435	-10%	1,423,123	1,645,380	-14%

TOTAL PARKING LOT REVENUE	\$28,107.76	\$26,925.50	4.39%	\$230,188.90	\$215,002.96	7.06%
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Category	Company	Jul-08	Jul-07	% Change	YTD 08	YTD 07	% Change
Rental Car Revenue							
	Avis	\$177,903.67	\$173,109.72	2.77%	1,051,485	\$1,011,161.91	3.99%
	Budget	\$0.00	\$0.00	0%	0	\$105,590.34	-100.00%
	Enterprise	\$98,098.65	\$69,819.10	0.00%	541,139	\$94,811.03	470.76%
	Hertz	\$103,208.93	\$144,900.23	-28.77%	730,139	\$970,213.83	-24.74%
	TOTAL RENTAL CAR REVENUE	\$379,211.25	\$387,829.05	-2.22%	\$2,322,763.00	\$2,181,777.11	6.46%

Monthly Reports		Aug-08
ACI		
	Passenger and Combi Aircraft	523
	General Aviation and other Aircraft Movements	4,455
	Domestic Passengers (enplaned+deplaned)	16,224
	Domestic Freight (metric tonnes loaded+unloaded)	92
	Mail (metric tonnes loaded+unloaded)	0
TXDOT		
	Total Military	1,733

**Abilene Regional Airport
Monthly Reports
September 2008**

Category	Company	Sep-08	Sep-07	% Change	YTD 08	YTD 07	% Change
Airport Operations							
	Air Carrier	2	33	-94%	175	298	-41%
	Air Taxi	174	1,051	-83%	8,193	10,629	-23%
	Local Civilian	936	1,640	-43%	11,449	14,227	-20%
	Itinerant Civilian	1,457	2,058	-29%	17,376	16,685	4%
	Local Military	1,598	840	90%	12,599	10,745	17%
	Itinerant Military	77	820	-91%	7,348	6,481	13%
TOTAL OPERATIONS		4,244	6,442	-34%	57,140	59,065	-3%

Passenger Enplanements							
Scheduled Air Carrier							
	American Eagle	5,922	6,403	-8%	58,722	57,175	3%
	Continental Connection	661	1,040	-36%	10,075	11,020	-9%
	Allegiant Air	0	0	0%	0	#REF!	#REF!
	Total	6,583	7,443	-12%	68,797	#REF!	#REF!
Non-Scheduled Air Carrier							
	Casino Express/Xtra Airways	0	0	0%	670	436	54%
	Abilene Aero	40	69	-42%	393	393	0%
	Other	147	141	4%	1,047	289	262%
	Total	187	210	-11%	2,110	1,118	89%
TOTAL ENPLANEMENTS		6,770	7,653	-12%	70,907	#REF!	#REF!

Passenger Deplanements							
Scheduled Air Carrier							
	American Eagle	5,892	6,523	-10%	60,120	58,148	3%
	Continental Connection	699	1,062	-34%	9,925	11,065	-10%
	Allegiant Air	0	0	0%	0	#REF!	#REF!
	Total	6,591	7,585	-13%	70,045	#REF!	#REF!
Non-Scheduled Air Carrier							
	Casino Express/Xtra Airways	0	0	0%	569	438	30%
	Abilene Aero	37	66	-44%	383	391	-2%
	Other	147	140	5%	1,043	140	645%
	Total	184	206	-11%	1,995	969	106%
TOTAL DEPLANEMENTS		6,775	7,791	-13%	72,040	#REF!	#REF!

Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
	American Eagle	10,500	9,308	13%	87,340	86,755	1%
	Continental Connection	1,734	1,870	-7%	16,966	20,978	-19%
	Other	184	368	-50%	2,570	#REF!	#REF!
TOTAL AVAILABLE SEATS		12,418	11,546	8%	106,876	#REF!	#REF!

MCGLW							
	American Eagle	8,993,462	7,998,327	12%	75,775,796	74,044,917	2%
	Continental Connection	1,453,500	1,567,500	-7%	14,221,500	17,584,500	-19%
	Abilene Aero	204,195	294,195	-31%	2,464,025	1,832,005	34%
	Fed Ex/Baron	569,500	569,500	0%	5,287,000	5,338,000	-1%
	UPS/Beavex	235,750	189,800	24%	1,515,750	2,680,685	-43%
	Diversions	0	439,904	-100%	8,865,850	15,215,426	-42%
	Casino Express/Xtra Airways	0	0	0%	1,066,000	744,000	43%
	Other	256,000	292,000	-12%	2,928,452	420,000	597%
TOTAL LANDED WEIGHT		11,712,407	11,351,226	3%	112,124,373	117,859,533	-5%

Freight Enplaned							
	Fed Ex/Baron	65,546	70,586	-7%	547,036	622,068	-12%
	UPS/Beavex	4,979	4,615	8%	45,300	60,965	-26%
	Other	0	0	0%	0	0	0%
	Total	70,525	75,201	-6%	592,336	683,033	-13%

Freight Deplaned							
	American Eagle	5,484	3,504	57%	27,763	26,310	6%
	Fed Ex/Baron	117,885	118,654	-1%	945,086	1,060,957	-11%
	UPS/Beavex	6,401	5,932	8%	58,233	78,371	-26%
	Other	0	0	0%	0	0	0%
	Total	129,770	128,090	1%	1,031,082	1,165,638	-12%

TOTAL CARGO (lbs)		200,295	203,291	-1%	1,623,418	1,848,671	-12%
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TOTAL PARKING LOT REVENUE		\$25,560.50	\$26,396.67	-3.17%	\$255,749.40	\$241,399.63	5.94%
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Category	Company	Aug-08	Aug-07	% Change	YTD 08	YTD 07	% Change
Rental Car Revenue							
	Avis	\$179,133.93	\$151,095.08	18.56%	1,230,619	\$1,162,256.99	5.88%
	Budget	\$0.00	\$0.00	0%	0	\$105,590.34	-100.00%
	Enterprise	\$76,616.82	\$82,597.22	0.00%	617,756	\$177,408.25	248.21%
	Hertz	\$116,347.40	\$165,057.20	-29.51%	846,486	\$1,135,271.03	-25.44%
TOTAL RENTAL CAR REVENUE		\$372,098.15	\$398,749.50	-6.68%	\$2,694,861.15	\$2,580,526.61	4.43%

Monthly Reports		Sep-08
ACI		
	Passenger and Combi Aircraft	176
	General Aviation and other Aircraft Movements	4,068
	Domestic Passengers (enplaned+deplaned)	13,545
	Domestic Freight (metric tonnes loaded+unloaded)	91
	Mail (metric tonnes loaded+unloaded)	0
TXDOT		
	Total Military	1,675

**Abilene Regional Airport
Monthly Reports
October 2008**

Category	Company	Oct-08	Oct-07	% Change	YTD 08	YTD 07	% Change
Airport Operations							
	Air Carrier	14	36	-61%	189	334	-43%
	Air Taxi	732	1,267	-42%	8,925	11,896	-25%
	Local Civilian	1,416	1,839	-23%	12,865	16,066	-20%
	Itinerant Civilian	2,236	2,672	-16%	19,612	19,357	1%
	Local Military	1,272	1,812	-30%	13,871	12,557	10%
	Itinerant Military	840	1,004	-16%	8,188	7,485	9%
TOTAL OPERATIONS		6,510	8,630	-25%	63,650	67,695	-6%

Passenger Enplanements							
	Scheduled Air Carrier						
	American Eagle	7,474	6,969	7%	66,196	64,144	3%
	Continental Connection	25	1,151	-98%	10,100	12,171	-17%
	Alegiant Air	0	0	0%	0	#REF!	#REF!
	Total	7,499	8,120	-8%	76,296	#REF!	#REF!
	Non-Scheduled Air Carrier						
	Casino Express/Xtra Airways	141	148	-5%	811	584	39%
	Abilene Aero	44	58	-24%	437	451	-3%
	Other	0	385	-100%	1,047	674	55%
	Total	185	591	-69%	2,295	1,709	34%
TOTAL ENPLANEMENTS		7,684	8,711	-12%	78,591	#REF!	#REF!

Passenger Deplanements							
	Scheduled Air Carrier						
	American Eagle	7,329	7,163	2%	67,449	65,311	3%
	Continental Connection	6	1,146	-99%	9,931	12,211	-19%
	Alegiant Air	0	0	0%	0	#REF!	#REF!
	Total	7,335	8,309	-12%	77,380	#REF!	#REF!
	Non-Scheduled Air Carrier						
	Casino Express/Xtra Airways	141	149	-5%	710	587	21%
	Abilene Aero	43	55	-22%	426	446	-4%
	Other	0	375	-100%	1,043	515	103%
	Total	184	579	-68%	2,179	1,548	41%
TOTAL DEPLANEMENTS		7,519	8,888	-15%	79,559	#REF!	#REF!

Available Seats (Outbound/Enplanement)							
	Scheduled Air Carrier						
	American Eagle	10,276	9,850	4%	97,616	96,605	1%
	Continental Connection	34	1,972	-98%	17,000	22,950	-26%
	Other	146	0	0%	2,716	#REF!	#REF!
TOTAL AVAILABLE SEATS		10,456	11,822	-12%	117,332	#REF!	#REF!

MCGW							
	American Eagle	9,065,755	8,456,238	7%	84,841,551	82,501,155	3%
	Continental Connection	28,500	1,653,000	-98%	14,250,000	19,237,500	-26%
	Abilene Aero	279,785	385,455	-27%	2,743,810	2,217,460	24%
	Fed Ex/Baron	714,000	620,500	15%	6,001,000	5,958,500	1%
	Beavex	207,000	208,200	-1%	1,722,750	2,888,885	-40%
	Diversions	226,452	1,358,237	-83%	9,092,302	16,573,663	-45%
	Casino Express/Xtra Airways	292,000	242,000	21%	1,358,000	986,000	38%
	Other	0	950,854	-100%	2,928,452	1,370,854	114%
TOTAL LANDED WEIGHT		10,813,492	13,874,484	-22%	122,937,865	131,734,017	-7%

Freight Enplaned							
	Fed Ex/Baron	68,929	77,154	-11%	615,965	699,222	-12%
	Beavex	4,372	5,101	-14%	49,672	66,066	-25%
	Other	0	0	0%	0	0	0%
	Total	73,301	82,255	-11%	665,637	765,288	-13%

Freight Deplaned							
	American Eagle	3,002	2,527	19%	30,765	28,837	7%
	Fed Ex/Baron	127,675	117,007	9%	1,072,761	1,177,964	-9%
	Beavex	5,620	6,557	-14%	63,853	84,928	-25%
	Other	0	0	0%	0	0	0%
	Total	136,297	126,091	8%	1,167,379	1,291,729	-10%

TOTAL CARGO (lbs)		209,598	208,346	1%	1,833,016	2,057,017	-11%
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TOTAL PARKING LOT REVENUE		\$25,980.26	\$28,951.74	-10.26%	\$281,729.66	\$270,351.37	4.21%
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Category	Company	Sep-08	Sep-07	% Change	YTD 08	YTD 07	% Change
Rental Car Revenue							
	Avis	\$163,109.58	\$108,406.71	50.46%	1,393,729	\$1,270,663.70	9.69%
	Budget	\$0.00	\$0.00	0%	0	\$105,590.34	-100.00%
	Enterprise	\$62,652.43	\$87,976.78	0.00%	680,408	\$265,385.03	156.39%
	Hertz	\$71,556.70	\$124,876.88	-42.70%	918,043	\$1,260,147.91	-27.15%
TOTAL RENTAL CAR REVENUE		\$297,318.71	\$321,260.37	-7.45%	\$2,992,179.86	\$2,901,786.98	3.12%

Monthly Reports		Oct-08
ACI		
	Passenger and Combi Aircraft	746
	General Aviation and other Aircraft Movements	5,764
	Domestic Passengers (enplaned+deplaned)	15,203
	Domestic Freight (metric tonnes loaded+unloaded)	95
	Mail (metric tonnes loaded+unloaded)	0
TXDOT		
	Total Military	2,112
	Total Civilian	3,652
	Aircraft Operations	6,510
	<u>Fuel Purchases (previous month)</u>	
	Abilene Aero (including Casino)	61,483
	Private hangar fuel purchases	

**Abilene Regional Airport
Monthly Reports
November 2008**

Category	Company	Nov-08	Nov-07	% Change	YTD 08	YTD 07	% Change
Airport Operations							
	Air Carrier		13	-100%	189	347	-46%
	Air Taxi		1,161	-100%	8,925	13,057	-32%
	Local Civilian		1,734	-100%	12,865	17,800	-28%
	Itinerant Civilian		2,188	-100%	19,612	21,545	-9%
	Local Military		1,538	-100%	13,871	14,095	-2%
	Itinerant Military		984	-100%	8,188	8,469	-3%
TOTAL OPERATIONS		0	7,618	-100%	63,650	75,313	-15%

*Airport Operations (Tower Report) Unavailable - Reports For Nov-Dec - Laela ATCT

Passenger Enplanements							
	Scheduled Air Carrier						
	American Eagle	6,603	6,860	-4%	72,799	71,004	3%
	Continental Connection	0	1,294	-100%	10,100	13,465	-25%
	Alegiant Air	0	0	0%	0	#REF!	#REF!
	Total	6,603	8,154	-19%	82,899	#REF!	#REF!
	Non-Scheduled Air Carrier						
	Casino Express/Xtra Airways	119	0	0%	930	584	59%
	Abilene Aero	64	40	60%	501	491	2%
	Other	207	195	6%	1,254	869	44%
	Total	390	235	66%	2,685	1,944	38%
TOTAL ENPLANEMENTS		6,993	8,389	-17%	85,584	#REF!	#REF!

Passenger Deplanements							
	Scheduled Air Carrier						
	American Eagle	6,891	6,928	-1%	74,340	72,239	3%
	Continental Connection	0	1,224	-100%	9,931	13,435	-26%
	Alegiant Air	0	0	0%	0	#REF!	#REF!
	Total	6,891	8,152	-15%	84,271	#REF!	#REF!
	Non-Scheduled Air Carrier						
	Casino Express/Xtra Airways	119	0	0%	829	587	41%
	Abilene Aero	59	39	51%	485	485	0%
	Other	329	133	147%	1,372	648	112%
	Total	507	172	195%	2,686	1,720	56%
TOTAL DEPLANEMENTS		7,398	8,324	-11%	86,957	#REF!	#REF!

Available Seats (Outbound/Enplanement)							
	Scheduled Air Carrier						
	American Eagle	9,804	9,494	3%	107,420	106,099	1%
	Continental Connection	0	1,870	-100%	17,000	24,820	-32%
	Other	368	614	-40%	3,084	#REF!	#REF!
TOTAL AVAILABLE SEATS		10,172	11,978	-15%	127,504	#REF!	#REF!

MCGW							
	American Eagle	8,581,288	8,133,948	5%	93,422,839	90,635,103	3%
	Continental Connection	0	1,567,500	-100%	14,250,000	20,805,000	-32%
	Abilene Aero	320,340	293,070	9%	3,064,150	2,510,530	22%
	Fed Ex/Baron	552,500	552,500	0%	6,553,500	6,511,000	1%
	Airnet - Formerly Beavex	205,200	194,900	5%	1,927,950	3,083,785	-37%
	Diversions	544,000	0	0%	9,636,302	16,573,663	-42%
	Casino Express/Xtra Airways	248,000	0	0%	1,606,000	986,000	63%
	Other	310,000	593,000	-48%	3,238,452	1,963,854	65%
TOTAL LANDED WEIGHT		10,761,328	11,334,918	-5%	133,699,193	143,068,935	-7%

Freight Enplaned							
	Fed Ex/Baron	47,645	54,044	-12%	663,610	753,266	-12%
	Airnet - Formerly Beavex	6,037	4,736	27%	55,709	70,802	-21%
	Other	0	0	0%	0	0	0%
	Total	53,682	58,780	-9%	719,319	824,068	-13%
Freight Deplaned							
	American Eagle	1,014	2,204	-54%	31,779	31,041	2%
	Fed Ex/Baron	101,755	95,140	7%	1,174,516	1,273,104	-8%
	Airnet - Formerly Beavex	5,813	6,089	-5%	69,666	91,017	-23%
	Other	0	0	0%	0	0	0%
	Total	108,582	103,433	5%	1,275,961	1,395,162	-9%
TOTAL CARGO (lbs)		162,264	162,213	0%	1,995,280	2,219,230	-10%

TOTAL PARKING LOT REVENUE \$27,642.40 \$28,340.09 -2.46% \$309,372.06 \$298,691.46 3.58%

Category	Company	Oct-08	Oct-07	% Change	YTD 08	YTD 07	% Change
Rental Car Revenue							
	Avis	\$137,853.42	\$141,156.83	-2.34%	1,531,582	\$1,411,821	8.48%
	Budget	\$0.00	\$0.00	0%	0	\$105,590	-100.00%
	Enterprise	\$57,290.24	\$89,065.90	-35.68%	737,699	\$354,451	108.12%
	Hertz	\$82,072.71	\$138,329.14	-40.67%	1,000,116	\$1,398,477	-28.49%
TOTAL RENTAL CAR REVENUE		\$277,216.37	\$368,551.87	-24.78%	\$3,269,396.23	\$3,270,338.85	-0.03%

Monthly Reports		Nov-08
ACI		
	Passenger and Combi Aircraft	0
	General Aviation and other Aircraft Movements	0
	Domestic Passengers (enplaned+deplaned)	14,391
	Domestic Freight (metric tonnes loaded+unloaded)	74
	Mail (metric tonnes loaded+unloaded)	0
TXDOT		
	Total Military	0
	Total Civilian	0
	Aircraft Operations	0
Fuel Purchases (previous month)		
	Abilene Aero (including Casino)	72,992
	Private hangar fuel purchases	7,801

**Abilene Regional Airport
Monthly Reports
December 2008**

Category	Company	Dec-08	Dec-07	% Change	YTD 08	YTD 07	% Change
Airport Operations							
	Air Carrier		7	-100%	189	354	-47%
	Air Taxi		1,130	-100%	8,925	14,187	-37%
	Local Civilian		1,186	-100%	12,865	18,986	-32%
	Itinerant Civilian		1,796	-100%	19,612	23,341	-16%
	Local Military		887	-100%	13,871	14,982	-7%
	Itinerant Military		607	-100%	8,188	9,076	-10%
TOTAL OPERATIONS		0	5,613	-100%	63,650	80,926	-21%

Passenger Enplanements							
Scheduled Air Carrier							
	American Eagle	7,442	6,999	6%	80,241	78,003	3%
	Continental Connection	0	1,197	-100%	10,100	14,662	-31%
	Alegiant Air	0	0	0%	0	#REF!	#REF!
	Total	7,442	8,196	-9%	90,341	#REF!	#REF!
Non-Scheduled Air Carrier							
	Casino Express/Xtra Airways	0	165	-100%	930	749	24%
	Abilene Aero	30	57	-47%	531	548	-3%
	Other	120	0	0%	1,374	869	58%
	Total	150	222	-32%	2,835	2,166	31%
TOTAL ENPLANEMENTS		7,592	8,418	-10%	93,176	#REF!	#REF!

Passenger Deplanements							
Scheduled Air Carrier							
	American Eagle	7,243	6,703	8%	81,583	78,942	3%
	Continental Connection	0	1,077	-100%	9,931	14,512	-32%
	Alegiant Air	0	0	0%	0	#REF!	#REF!
	Total	7,243	7,780	-7%	91,514	#REF!	#REF!
Non-Scheduled Air Carrier							
	Casino Express/Xtra Airways	0	165	-100%	829	752	10%
	Abilene Aero	30	54	-44%	515	539	-4%
	Other	126	0	0%	1,498	648	131%
	Total	156	219	-29%	2,842	1,939	47%
TOTAL DEPLANEMENTS		7,399	7,999	-8%	94,356	#REF!	#REF!

Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
	American Eagle	11,466	9,495	21%	118,886	115,594	3%
	Continental Connection	0	1,836	-100%	17,000	26,656	-36%
	Other	139	0	0%	3,223	#REF!	#REF!
TOTAL AVAILABLE SEATS		11,605	11,331	2%	139,109	#REF!	#REF!

MCGW							
	American Eagle	10,036,840	8,137,557	23%	103,459,679	98,772,660	5%
	Continental Connection	0	1,539,000	-100%	14,250,000	22,344,000	-36%
	Abilene Aero	152,285	493,000	-69%	3,216,435	3,003,530	7%
	Fed Ex/Baron	569,500	280,425	103%	7,123,000	6,791,625	5%
	Airnet - Formerly Beavex	232,200	159,600	45%	2,160,150	3,243,385	-33%
	Diversions	792,425	85,500	827%	10,428,727	16,659,163	-37%
	Casino Express/Xtra Airways	0	288,000	-100%	1,606,000	1,274,000	26%
	Other	256,000	0	0%	3,494,452	1,963,854	78%
TOTAL LANDED WEIGHT		12,039,250	10,983,282	10%	145,738,443	154,052,217	-5%

Freight Enplaned							
	Fed Ex/Baron	65,335	58,915	11%	728,945	812,181	-10%
	Airnet - Formerly Beavex	8,137	4,372	86%	63,846	75,174	-15%
	Other	0	0	0%	0	0	0%
	Total	73,472	63,287	16%	792,791	887,355	-11%

Freight Deplaned							
	American Eagle	1,484	2,000	-26%	33,263	33,041	1%
	Fed Ex/Baron	111,305	80,545	38%	1,285,821	1,353,649	-5%
	Airnet - Formerly Beavex	8,068	5,620	44%	77,734	96,637	-20%
	Other	0	0	0%	0	0	0%
	Total	120,857	88,165	37%	1,396,818	1,483,327	-6%
TOTAL CARGO (lbs)		194,329	151,452	28%	2,189,609	2,370,682	-8%

TOTAL PARKING LOT REVENUE	\$43,091.00	\$25,934.57	66.15%	\$352,463.06	\$324,626.03	8.58%
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Category	Company	Nov-08	Nov-07	% Change	YTD 08	YTD 07	% Change
Rental Car Revenue							
	Avis	\$136,111.44	\$134,488.80	1.21%	\$1,667,693.47	\$1,546,309.33	7.85%
	Budget	\$0.00	\$0.00	0%	\$0.00	\$105,590.34	-100.00%
	Enterprise	\$68,526.96	\$77,318.17	0.00%	\$806,225.52	\$431,769.10	86.73%
	Hertz	\$68,335.83	\$135,659.41	-49.63%	\$1,068,451.47	\$1,534,136.46	-30.35%
TOTAL RENTAL CAR REVENUE		\$272,974.23	\$347,466.38	-21.44%	\$3,542,370.46	\$3,617,805.23	-2.09%

Monthly Reports		Dec-08
ACI		
	Passenger and Combi Aircraft	0
	General Aviation and other Aircraft Movements	0
	Domestic Passengers (enplaned+deplaned)	14,991
	Domestic Freight (metric tonnes loaded+unloaded)	88
	Mail (metric tonnes loaded+unloaded)	0
TXDOT		
	Total Military	0
	Total Civilian	0
	Aircraft Operations	0
Fuel Purchases (previous month)		
	Abilene Aero (including Casino)	101,484
	Private hangar fuel purchases	