Abilene Regional Airport Monthly Reports January 2007

Category	Company	Jan-08	Jan-07	% Change	YID 08	YTD 07	% Chang
Airport Operations							
	Air Carrier	15	26	-42%	15	26	-42
	Air Taxi	1,149	1,184	-3%	1,149	1,184	-3
	Local Civilian	960	1,042	-8%	960	1,042	-8
	Itinerant Civilian	1,838	1,369	34%	1,838	1,369	34
	Local Military	1,596	2,076	-23%	1,596	2,076	-23
	Itinerant Military	1,008	885	14%	1,008	885	14
TOTAL							
IOIALC	OPERATIONS	6,566	6,582	0%	6,566	6,582	C
assenger Enplaner	nonte						
	ed Air Carrier						
Schedul		5044	5 105	1.177	5044	5 105	
	American Eagle	5,944	5,195	14%	5,944	5,195	14
	Continental Connection	1,005	1,077	-7%	1,005	1,077	-3
	Allegiant Air	0	804	-100%	0	804	-10
	Total	6,949	7,076	-2%	6,949	7,076	-
Non-Sch	eduled Air Carrier						
	Casino Express/Xtra Airways	184	0	0%	184	0	
	Abilene Aero	59	47	26%	59	47	2
	Other	81	148	-45%	81	148	-4
	Total	324	195	66%	324	195	6
TOTAL E	NPLANEMENTS	7,273	7,271	0%	7,273	7,271	
issenger Deplanei							
Schedul	ed Air Carrier						
	American Eagle	6,793	5,255	29%	6,793	5,255	2
	Continental Connection	1,029	1,197	-14%	1,029	1,197	-1
	Allegiant Air	0	848	-100%	0	848	-10
	Total	7,822	7,300	7%	7,822	7,300	10
		7,022	7,500	/ /8	7,022	7,500	
Non-Sch	eduled Air Carrier						
	Casino Express/Xtra Airways	183	0	0%	183	0	
	Abilene Aero	63	56	13%	63	56	1
	Other	77	0	0%	77	0	
	Total	323	56	477%	323	56	47
	EPLANEMENTS	8,145	7,356	11%	8,145	7,356	1
	American Eagle Continental Connection Other	9,764 1,972 736	2,448 2,700	6% -19% -73%	9,764 1,972 736	9,182 2,448 2,700	-1 -7
	VAILABLE SEATS	12,472	14,330	-13%	12,472	14,330	-1
IOTAL		12,472	14,550	-13/6	12,472	14,550	-1
CGLW	American Eagle	8,351,082	7,865,532	6%	8,351,082	7,865,532	
colin	Continental Connection	1,653,000	2,052,000	-19%	1,653,000	2,052,000	-1
	Abilene Aero	245,348	148,761	65%	245,348	148,761	e
	Fed Ex/Baron	535,500	586,500	-9%	535,500	586,500	
	UPS/Telesis	146,000	331,800	-56%	146,000	331,800	-5
	Diversions	878,739	256,000	243%	878,739	256,000	24
	Casino Express/Xtra Airways	288,000	0	0%	288,000	0	
	Other	438,000	128,000	242%	438,000	128,000	24
TOTAL L	ANDED WEIGHT	12,535,669	11,368,593	10%	12,535,669	11,368,593	1
eight Enplaned	Fed Ex/Baron	57,491	62,668	-8%	57,491	62,668	
	UPS/Telesis	4,858	7,530	-35%	4,858	7,530	-3
	Other	0	0	0%	0	0	
		62,349	70,198	-11%	62,349	70,198	-1
	Total				2,733		
	Total		0.075			2,845	
eight Deplaned	American Eagle	2,733	2,845	-4%		111.007	
eight Deplaned	American Eagle Fed Ex/Baron	2,733 88,755	111,396	-20%	88,755	111,396	
eight Deplaned	American Eagle Fed Ex/Baron UPS/Telesis	2,733 88,755 6,245	111,396 9,679	-20% -35%	88,755 6,245	9,679	-3
eight Deplaned	American Eagle Fed Ex/Baron	2,733 88,755 6,245 0	111,396	-20%	88,755 6,245 0		-3
	American Eagle Fed Ex/Baron UPS/Telesis Other Total	2,733 88,755 6,245 0 97,733	111,396 9,679 0 123,920	-20% -35% 0% -21%	88,755 6,245 0 97,733	9,679 0 123,920	-3 -2
	American Eagle Fed Ex/Baron UPS/Telesis Other	2,733 88,755 6,245 0	111,396 9,679 0	-20% -35% 0%	88,755 6,245 0	9,679 0	-3 -2
TOTAL C	American Eagle Fed Ex/Baron UPS/Telesis Other Total ARGO (Ibs)	2,733 88,755 6,245 0 97,733	111,396 9,679 0 123,920 194,118	-20% -35% 0% -21% -18 %	88,755 6,245 0 97,733 160,082	9,679 0 123,920	-3 -2 -1
TOTAL C	American Eagle Fed Ex/Baron UPS/Telesis Other Total ARKING LOT REVENUE	2,733 88,755 6,245 0 97,733 160,082 \$25,311.80	111,396 9,679 0 123,920 194,118 \$27,969.22	-20% -35% 0% -21% -18%	88,755 6,245 0 97,733 160,082 \$25,311.80	9,679 0 123,920 194,118 \$27,969.22	-0 -2 -1 -9.5
TOTAL C TOTAL P ategory	American Eagle Fed Ex/Baron UPS/Telesis Other Total SARGO (Ibs) ARKING LOT REVENUE Company	2,733 88,755 6,245 0 97,733 160,082	111,396 9,679 0 123,920 194,118	-20% -35% 0% -21% -18%	88,755 6,245 0 97,733 160,082	9,679 0 123,920 194,118	-3 -2 -1 -9.5
TOTAL C TOTAL P ategory	American Eagle Fed Ex/Baron UPS/Telesis Other Total EARGO (Ibs) ARKING LOT REVENUE Company	2,733 88,755 6,245 0 97,733 160,082 \$25,311.80 Dec-07	111,396 9,679 0 123,920 194,118 \$27,969.22 Dec-06	-20% -35% 0% -21% -18% -9.50% % Change	88,755 6,245 0 97,733 160,082 \$25,311.80 YTD 07	9,679 0 123,920 194,118 \$27,969.22 YTD 06	-3 -2 -1 -9.5 % Chan
TOTAL C TOTAL P ategory	American Eagle Fed Ex/Baron UPS/Telesis Other Total Company Avis	2,733 88,755 6,245 0 97,733 160,082 \$25,311.80 Dec-07 \$130,633.69	111,396 9,679 0 123,920 194,118 \$27,969.22 Dec-06 \$112,313.44	-20% -35% 0% -21% -18% -9.50% % Change	88,755 6,245 0 97,733 160,082 \$25,311.80 YTD 07 \$1,676,943.02	9,679 0 123,920 194,118 \$27,969.22 YTD 06 \$1,383,861.26	-3 -2 -1 -9.5 % Chan 21.1
	American Eagle Fed Ex/Baron UPS/Telesis Other Total ARKING LOT REVENUE Company Avis Budget	2,733 88,755 6,245 0 97,733 160,082 \$25,311.80 Dec-07 \$130,633.69 \$0.00	111,396 9,679 0 123,920 194,118 \$27,969.22 Dec-06	-20% -35% 0% -21% -18% -9.50% % Change 16.31% -100.00%	88,755 6,245 0 97,733 160,082 \$25,311.80 YTD 07 \$1,676,943.02 \$105,590.34	9,679 0 123,920 194,118 \$27,969.22 YTD 06 \$1,383,861.26 \$256,782.47	-2 -3 -2 -1; -9.5; % Chan 21.1 -58.8
TOTAL C TOTAL P ategory	American Eagle Fed Ex/Baron UPS/Telesis Other Total Company Avis	2,733 88,755 6,245 0 97,733 160,082 \$25,311.80 Dec-07 \$130,633.69	111,396 9,679 0 123,920 194,118 \$27,969.22 Dec-06 \$112,313.44	-20% -35% 0% -21% -18% -9.50% % Change	88,755 6,245 0 97,733 160,082 \$25,311.80 YTD 07 \$1,676,943.02	9,679 0 123,920 194,118 \$27,969.22 YTD 06 \$1,383,861.26	-3 -2 -1 -9.5 % Chan 21.1
TOTAL C TOTAL P ategory	American Eagle Fed Ex/Baron UPS/Telesis Other Total ARKING LOT REVENUE Company Avis Budget	2,733 88,755 6,245 0 97,733 160,082 \$25,311.80 Dec-07 \$130,633.69 \$0.00	111,396 9,679 0 123,920 194,118 \$27,969,22 Dec-06 \$112,313.44 \$18,245.56	-20% -35% 0% -21% -18% -9.50% % Change 16.31% -100.00%	88,755 6,245 0 97,733 160,082 \$25,311.80 YTD 07 \$1,676,943.02 \$105,590.34	9,679 0 123,920 194,118 \$27,969.22 YTD 06 \$1,383,861.26 \$256,782.47	-3 -2 -1 -9.5 % Chan 21.1

Monthly Reports		Jan-08
ACI		
	Passenger and Combi Aircraft	1,164
	General Aviation and other Aircraft Movements	5,402
	Domestic Passengers (enplaned+deplaned)	15,418
	Domestic Freight (metric tonnes loaded+unloaded)	73
	Mail (metric tonnes loaded+unloaded)	0
TXDoT		
	Total Military	2,604
	Total Civilian	2,798
	Aircraft Operations	6,566
	Fuel Purchases (previous month)	
	Abilene Aero (including Casino)	108,323
	Private hangar fuel purchases	

Abilene Regional Airport Monthly Reports February 2008

Category	Company	Feb-08	Feb-07	% Change	YTD 08	YTD 07	% Change
Airport Operations							
	Air Carrier	17	7	143%	32	33	-3%
	Air Taxi	1,151	1.166	-1%	2,300	2.350	-2%
	Local Civilian	1,131	820	69%	2,300	1.862	269
	Itinerant Civilian	2,373	1,454	63%	4,211	2,823	499
	Local Military	1,521	1,298	17%	3,117	3,374	-89
	Itinerant Military	1,121	641	75%	2,129	1,526	409
TOTAL O	PERATIONS	7,565	5,386	40%	14,131	11,968	18%
assenger Enplanen	ents ad Air Carrier						
schedule							
	American Eagle	5,777	5,021	15%	11,721	10,216	159
	Continental Connection	1,061	1,177	-10%	2,066	2,254	-89
	Allegiant Air	0	178	-100%	0	982	-1009
	Total	6,838	6,376	7%	13,787	13,452	29
Non-Sch	eduled Air Carrier						
	Casino Express/Xtra Airways	0	0	0%	184	0	09
			0	-19%	94	90	49
	Abilene Aero	35	43				
	Other	0	0	0%	81	148	-45%
	Total	35	43	-19%	359	238	519
TOTAL E	NPLANEMENTS	6,873	6,419	7%	14,146	13,690	3%
assenger Deplaner							
schedule	ed Air Carrier	E 0.7 -	E 000		10 / 50	10.000	239
	American Eagle	5,866	5,038	16%	12,659	10,293	
	Continental Connection	977	1,135	-14%	2,006	2,332	-149
	Allegiant Air	0	209	-100%	0	1,057	-1009
	Total	6,843	6,382	7%	14,665	13,682	79
Non-Sch	eduled Air Carrier				,		
14011-5011		0	0	0%	183	0	09
	Casino Express/Xtra Airways	0	0				
	Abilene Aero	34	44	-23%	97	100	-39
	Other	95	0	0%	172	0	05
	Total	129	44	193%	452	100	3525
TOTAL D	EPLANEMENTS	6,972	6,426	8%	15,117	13,782	10%
Scheduk	ed Air Carrier American Eagle Continental Connection Other	9,238 1,836 162	9,007 2,516 688	3% -27% -76%	19,002 3,808 898	18,189 4,964 3,388	49 -239 -739
TOTAL A	VAILABLE SEATS	11,236	12,211	-8%	23,708	26,541	-11%
		7 000 050	7 700 000	0.07	14 000 441	15 500 501	(0
ICGLW	American Eagle	7,888,359	7,722,999	2%	16,239,441	15,588,531	49
	Continental Connection	1,539,000	2,109,000	-27%	3,192,000	4,161,000	-235
	Abilene Aero	228,885	195,525	17%	474,233	344,286	38
	Fed Ex/Baron	527,000	518,500	2%	1,062,500	1,105,000	-4
	UPS/Telesis	124,000	272,385	-54%	270,000	604,185	-55
	Diversions	684,226	320,226	114%	1,562,965	576,226	1719
	Casino Express/Xtra Airways	0	0	0%	288,000	0	0
	Other	146,000	0	0%	584,000	128,000	356
TOTAL L	ANDED WEIGHT	11,137,470	11,138,635	0%	23,673,139	22,507,228	5%
eight Enplaned	Fed Ex/Baron	48,894	63,004	-22%	106,385	125,672	-15
alau ruhiqued							
	UPS/Telesis	4,858	6,922	-30%	9,716	14,452	-335
					0	0	05
	Other	0	0	0%	-		
	Total	53,752	69,926	-23%	116,101	140,124	
eight Deplaned		-	-		-	140,124	
eight Deplaned	Total	53,752	69,926	-23%	116,101		25
eight Deplaned	Total American Eagle Fed Ex/Baron	53,752 3,901 88,760	69,926 3,634 101,496	-23% 7% -13%	116,101 6,634 177,515	6,479 212,892	25 -175
eight Deplaned	Total American Eagle Fed Ex/Baron UPS/Telesis	53,752 3,901 88,760 6,245	69,926 3,634 101,496 8,899	-23% 7% -13% -30%	116,101 6,634 177,515 12,490	6,479 212,892 18,578	29 -179 -339
eight Deplaned	Total American Eagle Fed Ex/Baron UPS/Telesis Other	53,752 3,901 88,760 6,245 0	69,926 3,634 101,496 8,899 0	-23% 7% -13% -30% 0%	116,101 6,634 177,515 12,490 0	6,479 212,892 18,578 0	-179 -339 -339
	Total American Eagle Fed Ex/Baron UPS/Telesis Other Total	53,752 3,901 88,760 6,245 0 98,906	69,926 3,634 101,496 8,899 0 114,029	-23% 7% -13% -30% 0% -13%	116,101 6,634 177,515 12,490 0 196,639	6,479 212,892 18,578 0 237,949	25 -175 -335 05 -175
	Total American Eagle Fed Ex/Baron UPS/Telesis Other	53,752 3,901 88,760 6,245 0	69,926 3,634 101,496 8,899 0	-23% 7% -13% -30% 0%	116,101 6,634 177,515 12,490 0	6,479 212,892 18,578 0	25 -175 -335 05 -175
TOTAL C	Total American Eagle Fed Ex/Baron UPS/Telesis Other Total	53,752 3,901 88,760 6,245 0 98,906	69,926 3,634 101,496 8,899 0 114,029	-23% 7% -13% -30% 0% -13%	116,101 6,634 177,515 12,490 0 196,639	6,479 212,892 18,578 0 237,949	25 -175 -335 05 -175 -175
TOTAL C	Total American Eagle Fed Ex/Baron UPS/Telesis Other Total ARGO (Ibs) ARKING LOT REVENUE	53,752 3,901 88,760 6,245 0 98,906 152,658 \$24,495.76	69,926 3,634 101,496 8,899 0 114,029 183,955 \$23,154.85	-23% 7% -13% -30% 0% -13% -17% 5.79%	116,101 6,634 177,515 12,490 0 196,639 312,740	6,479 212,892 18,578 0 237,949 378,073 \$51,124.07	25 -175 -335 05 -175 -175 -2.589
TOTAL C TOTAL P. ategory	Total American Eagle Fed Ex/Baron UPS/Telesis Other Total ARGO (Ibs)	53,752 3,901 88,760 6,245 0 98,906 152,658	69,926 3,634 101,496 8,899 0 114,029 183,955 \$23,154.85	-23% 7% -13% -30% 0% -13% -17%	116,101 6,634 177,515 12,490 0 196,639 312,740 \$49,807.56	6,479 212,892 18,578 0 237,949 378,073 \$51,124.07	25 -175 -335 05 -175 -175 -2.589
TOTAL C TOTAL P. ategory	Total American Eagle Fed Ex/Baron UPS/Telesis Other Total ARGO (Ibs) ARKING LOT REVENUE	53,752 3,901 88,760 6,245 0 98,906 152,658 \$24,495.76 Jan-08	69,926 3,634 101,496 8,899 0 114,029 183,955 \$23,154.85	-23% 7% -13% -30% 0% -13% -17% 5.79%	116,101 6,634 177,515 12,490 0 196,639 312,740 \$49,807.56 YTD 08	6,479 212,892 18,578 0 237,949 378,073 \$51,124.07	29 -179 -339 09 -179 -179 -2.58 9 % Chang
TOTAL C TOTAL P.	Total American Eagle Fed Ex/Baron UPS/Telesis Other Total ARGO (Ibs) ARKING LOT REVENUE Company Avis	53,752 3,901 88,760 6,245 0 98,906 152,658 \$24,495.76 Jan-08 \$118,619.26	69,926 3,634 101,496 8,899 0 114,029 183,955 \$23,154,85 Jan-07 \$103,169,17	-23% 7% -13% -30% 0% -13% -13% -17% 5.79% % Change 14.98%	116,101 6,634 177,515 12,490 0 196,639 312,740 \$49,807.56	6,479 212,892 18,578 0 237,949 378,073 \$51,124.07 YTD 07 103,169	-179 29 -179 -339 09 -179 -179 -2.587 % Change 14.989 -100.003
TOTAL C TOTAL P.	Total American Eagle Fed Ex/Baron UPS/Telesis Other Total ARGO (Ibs) ARKING LOT REVENUE Company Avis Budget	53,752 3,901 88,760 6,245 0 98,906 152,658 \$24,495.76 Jan-08 \$118,619.26 \$0.00	69,926 3,634 101,496 8,899 0 114,029 183,955 \$23,154,85 Jan-07 \$103,169.17 \$19,378,47	-23% 7% -13% -30% 0% -13% -13% -13% 5.79% % Change 14.98% -100.00%	116,101 6,634 177,515 12,490 0 196,639 312,740 \$49,807.56 YTD 08 \$118,619.26 \$0.00	6,479 212,892 18,578 0 237,949 378,073 \$51,124.07 YTD 07 103,169 19,378	29 -179 -339 09 -179 -179 -2.589 % Change 14.989 -100.009
	Total American Eagle Fed EX/Baron UPS/Telesis Other Total ARGO (Ibs) ARKING LOT REVENUE Company Avis Budget Enterprise	53,752 3,901 88,760 6,245 0 98,906 152,658 \$24,495.76 Jan-08 \$118,619,26 \$0.00 \$57,806,28	69,926 3,634 101,496 8,899 0 114,029 183,955 \$23,154,85 Jan-07 \$103,169,17 \$19,378,47 \$0,00	-23% 7% -13% -30% 0% -13% -13% -17% 5.79% % Change 14.98% -100.00% 0.00%	116,101 6,634 177,515 12,490 0 196,639 312,740 \$49,807.56 YTD 08 \$118,619,26 \$0,000 \$57,806,28	6,479 212,892 18,578 0 237,949 378,073 \$51,124.07 YTD 07 103,169 19,378 0	29 -179 -339 09 -179 -179 -2.58% % Change 14.98% -100.009 09
TOTAL C TOTAL P Category ental Car Revenue	Total American Eagle Fed Ex/Baron UPS/Telesis Other Total ARGO (Ibs) ARKING LOT REVENUE Company Avis Budget	53,752 3,901 88,760 6,245 0 98,906 152,658 \$24,495.76 Jan-08 \$118,619.26 \$0.00	69,926 3,634 101,496 8,899 0 114,029 183,955 \$23,154,85 Jan-07 \$103,169.17 \$19,378,47	-23% 7% -13% -30% 0% -13% -13% -13% 5.79% % Change 14.98% -100.00%	116,101 6,634 177,515 12,490 0 196,639 312,740 \$49,807.56 YTD 08 \$118,619.26 \$0.00	6,479 212,892 18,578 0 237,949 378,073 \$51,124.07 YTD 07 103,169 19,378	29 -179 -339 09 -179 -179 -2.589 % Change 14.989 -100.009

Monthly Reports		Feb-08
ACI		
	Passenger and Combi Aircraft	1,168
	General Aviation and other Aircraft Movements	6,397
	Domestic Passengers (enplaned+deplaned)	13,845
	Domestic Freight (metric tonnes loaded+unloaded)	69
	Mail (metric tonnes loaded+unloaded)	0
TXDoT		
	Total Military	2,642
	Total Civilian	3,755
	Aircraft Operations	7,565
	Fuel Purchases (previous month)	
	Abilene Aero (including Casino)	77,999
	Private hangar fuel purchases	

Abilene Regional Airport Monthly Reports March 2008

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Category	Company	Mar-08	Mar-07	% Change	YTD 08	YTD 07	% Change
Airport Operations	Air Corrier	24	32	-25%	56	65	-14%
	Air Carrier						
	Air Taxi	1,105	1,221	-10%	3,405	3,571	-5%
	Local Civilian	2,190	1,706	28%	4,532	3,568	27%
	Itinerant Civilian	948	1,853	-49%	5,159	4,676	10%
	Local Military	1,017	1,290	-21%	4,134	4,664	-11%
	Itinerant Military	1,272	545	133%	3,401	2,071	64%
TOTAL C	OPERATIONS	6,556	6,647	-1%	20,687	18,615	11%
assenger Enplanen							
	ed Air Carrier						
301000	American Eagle	6,076	6,346	-4%	17,797	16,562	7%
	Continental Connection	1,283	1,445	-4%	3,349	3,699	-9%
		1,205	1,443		0		
	Allegiant Air			0%		982	-100%
	Total	7,359	7,791	-6%	21,146	21,243	0%
Non-Sch	eduled Air Carrier						
	Casino Express/Xtra Airways	217	143	52%	401	143	180%
	Abilene Aero	31	57	-46%	125	147	-15%
	Other	0	0	0%	81	148	-45%
	Total	248	200	24%	607	438	39%
TOTAL E	NPLANEMENTS	7,607	7,991	-5%	21,753	21,681	0%
assenger Deplaner							
Schedul	ed Air Carrier						
	American Eagle	6,409	6,559	-2%	19,068	16,852	13%
	Continental Connection	1,270	1,483	-14%	3,276	3,815	-14%
	Allegiant Air	0	0	0%	0	1,057	-100%
	Total	7,679	8.042	-5%	22,344	21,724	3%
Non-Sch	eduled Air Carrier		-,-		, -		
	Casino Express/Xtra Airways	117	144	-19%	300	144	108%
	Abilene Aero	39	53	-26%	136	153	-11%
		0	0	-28%	138	0	-11/2
	Other						
	Total PEPLANEMENTS	156 7,835	197 8,239	-21% -5%	608 22,952	297 22,021	105% 4 %
-	tbound/Enplanement)						
Schedule	ed Air Carrier	0.70/	10.000		07 700	00 5 / 0	
	American Eagle	8,726	10,380	-16%	27,728	28,569	-3%
	Continental Connection	1,938	2,856	-32%	5,746	7,820	-27%
	Other	368	#REF!	#REF!	1,266	#REF!	#REF
	VAILABLE SEATS	11,032	#REF!	#REF!	34,740	#REF!	#REF
ACGLW	American Eagle	7,471,044	8,837,850	-15%	23,710,485	24,426,381	-3%
	Continental Connection		2,394,000	-32%			-27%
		1,624,500			4,816,500	6,555,000	
	Abilene Aero	206,270	273,465	-25%	680,503	617,751	10%
	Fed Ex/Baron	595,000	654,500	-9%	1,657,500	1,759,500	-6%
	UPS/BeavEx - Formerly Telesis	186,900	308,000	-39%	456,900	912,185	-50%
	Diversions	1,219,856	2,000,593	-39%	2,782,821	2,576,819	8%
	Casino Express/Xtra Airways	288,000	248,000	16%	576,000	248,000	132%
	Other	0	0	0%	584,000	128,000	356%
TOTAL L	ANDED WEIGHT	11,591,570	14,716,408	-21%	35,264,709	37,223,636	-5%
					0 000 0		
reight Enplaned	Fed Ex/Baron	64,268	75,966	-15%	170,653	201,638	-15%
	UPS/BeavEx - Formerly Telesis	4,736	8,015	-41%	14,452	22,467	-36%
	Other	0	0	0%	0	0	0%
	Total	69,004	83,981	-18%	185,105	224,105	-17%
reight Deplaned	American Eagle	2,685	2,417	11%	9,319	8,896	5%
	Fed Ex/Baron	93,115	132,340	-30%	270,630	345,232	-22%
	UPS/BeavEx - Formerly Telesis	6,089	10,304	-41%	18,579	28,882	-36%
	Other	0,007	10,504	-41%	0	20,002	-30%
	Total	101,889	145,061	-30%	298,528	383,010	-22%
		101,007		-30% -25%	483,633	607,115	-22%
		170 893					
	CARGO (lbs)	170,893	229,042				
TOTAL P	CARGO (Ibs) ARKING LOT REVENUE	\$29,944.70	\$27,486.80	8.94%	\$79,752.26	\$78,610.87	1. 45 %
TOTAL P Category	ARGO (Ibs) ARKING LOT REVENUE Company		\$27,486.80			\$78,610.87	1. 45 %
TOTAL P Category	ARGO (Ibs) ARKING LOT REVENUE Company	\$29,944.70 Feb-08	\$27,486.80 Feb-07	8.94% % Change	\$79,752.26 YTD 08	\$78,610.87 YTD 07	1. 4 5% % Change
TOTAL P Category	ARGO (Ibs) ARKING LOT REVENUE Company Avis	\$29,944.70 Feb-08 \$131,785.46	\$27,486.80 Feb-07 \$147,106.96	8.94% % Change -10.42%	\$79,752.26 YTD 08 250,405	\$78,610.87 YTD 07 \$250,276.13	1. 45% % Change 0.05%
TOTAL P Category	ARGO (Ibs) ARKING LOT REVENUE Company Avis Budget	\$29,944.70 Feb-08 \$131,785.46 \$0.00	\$27,486.80 Feb-07 \$147,106.96 \$17,581.83	8.94% % Change -10.42% -100.00%	\$79,752.26 YTD 08 250,405 0	\$78,610.87 YTD 07 \$250,276.13 \$36,960.30	1. 45% % Change 0.05% -100.00%
TOTAL P Category	CARGO (lbs) ARKING LOT REVENUE Company Avis Budget Enterprise	\$29,944.70 Feb-08 \$131,785.46 \$0.00 \$63,385.77	\$27,486.80 Feb-07 \$147,106.96 \$17,581.83 \$0.00	8.94% % Change -10.42% -100.00% 0.00%	\$79,752.26 YTD 08 250,405 0 121,192	\$78,610.87 YTD 07 \$250,276.13 \$36,960.30 \$0.00	1.45% % Change 0.05% -100.00% 0%
TOTAL P Category Rental Car Revenue	ARGO (Ibs) ARKING LOT REVENUE Company Avis Budget	\$29,944.70 Feb-08 \$131,785.46 \$0.00	\$27,486.80 Feb-07 \$147,106.96 \$17,581.83	8.94% % Change -10.42% -100.00%	\$79,752.26 YTD 08 250,405 0	\$78,610.87 YTD 07 \$250,276.13 \$36,960.30	1.45% % Change 0.05% -100.00% 0% -15.15% 9.32%

Abilene Regional Airport Monthly Reports April 2008

Category	Company	Apr-08	Apr-07 %	% Change	YTD 08	YTD 07	% Change
Airport Operations	company	Api-00		e chunge		110.07	/o chung
	Air Carrier	39	26	50%	95	91	49
	Air Taxi	1,103	1,199	-8%	4,508	4,770	-5%
	Local Civilian	1,228	1,706	-28%	5,760	5,274	9
	Itinerant Civilian	2,283	1,858	23%	7,442	6,534	14
	Local Military	1,504	1,000	23%	5,638	5,880	-4
		1,242	631	24% 97%	4,643	2,702	72
TOTAL		7,399	6,636	11%	28,086	2,702	
IOIAL	OPERATIONS	7,399	6,636	11%	28,086	25,251	119
Passenger Enplane	ments						
	led Air Carrier						
001000	American Eagle	6,239	6,124	2%	24,036	22,686	6
	ě	1,195	1,304	-8%	4,544		-9'
	Continental Connection					5,003	
	Allegiant Air	0	0	0%	0 28,580	982	-100
	Total	7,434	7,428	0%	28,580	28,671	0
Non-Sci	heduled Air Carrier	101		1 7 77	500		
	Casino Express/Xtra Airways	121	146	-17%	522	289	81
	Abilene Aero	26	30	-13%	151	177	-15
	Other	254	0	0%	335	148	126
	Total	401	176	128%	1,008	614	64
TOTAL	ENPLANEMENTS	7,835	7,604	3%	29,588	29,285	19
assenger Deplane							
Schedu	led Air Carrier						
	American Eagle	6,004	5,745	5%	25,072	22,597	11
	Continental Connection	1,148	1,252	-8%	4,424	5,067	-13
	Allegiant Air	0	0	0%	0	1,057	-100
	Total	7,152	6,997	2%	29,496	28,721	3
Non-Sci	heduled Air Carrier						
	Casino Express/Xtra Airways	121	147	-18%	421	291	45
	Abilene Aero	30	29	3%	166	182	-9
	Other	158	0	0%	330	0	0
	Total	309	176	76%	917	473	94
ΤΟΤΑΙ	DEPLANEMENTS	7,461	7,173	4%	30,413	29,194	4
	American Eagle Continental Connection Other	8,614 1,836 788	9,818 2,720 0	-12% -33% 0%	36,342 7,582 2,054	38,387 10,540 #REF!	-5' -28' #RE
TOTAL	AVAILABLE SEATS	11,238	12,538	-10%	45,978	#REF!	#RE
ACGLW	American Eagle	8,320,884	8,415,855	-1%	32,031,369	32,842,236	-2
	Continental Connection	1,539,000	2,280,000	-33%	6,355,500	8,835,000	-28
	Abilene Aero	314,595	182,155	73%	995,098	799,906	24
	Fed Ex/Baron	612,000	569,500	7%	2,269,500	2,329,000	-3
	BeavEx Formerly Telesis	184,400	436,685	-58%	641,300	1,348,870	-52
	Diversions	1,620,686	2,163,582	-25%	4,403,507	4,740,401	-7
	Casino Express/Xtra Airways	242,000	248,000	-2%	818,000	496,000	65
	Other	950,000	0	0%	1,534,000	128,000	1098
TOTAL	LANDED WEIGHT	13,783,565	14,295,777	-4%	49,048,274	51,519,413	-5
reight Fnolgned	Fed Ex/Baron	64 518	67 421	-4%	235 171	269 059	-13
reight Enplaned	Fed Ex/Baron BeavEx	64,518 5.344	67,421 7 530	-4% -29%	235,171	269,059 29,997	
reight Enplaned	BeavEx	5,344	7,530	-29%	19,796	29,997	-34
reight Enplaned	BeavEx Other	5,344 0	7,530 0	-29% 0%	19,796 0	29,997 0	-34 0
	BeavEx Other Total	5,344 0 69,862	7,530 0 74,951	-29% 0% -7%	19,796 0 254,967	29,997 0 299,056	-34 0 -15
	BeavEx Other Total American Eagle	5,344 0 <u>69,862</u> 2,314	7,530 0 74,951 2,749	-29% 0% -7% -16%	19,796 0 254,967 11,633	29,997 0 299,056 11,645	-34 0 -15 0
	BeavEx Other Total American Eagle Fed Ex/Baron	5,344 0 69,862 2,314 104,820	7,530 0 74,951 2,749 107,165	-29% 0% -7% -16% -2%	19,796 0 254,967 11,633 375,450	29,997 0 299,056 11,645 452,397	-34 0 -15 0 -17
	BeavEx Other Total American Eagle Fed Ex/Baron BeavEx	5,344 0 <u>69,862</u> 2,314 104,820 6,869	7,530 0 74,951 2,749 107,165 9,679	-29% 0% -7% -16% -2% -29%	19,796 0 254,967 11,633 375,450 25,448	29,997 0 299,056 11,645 452,397 38,561	-34 0 -15 0 -17 -34
	BeavEx Other Total American Eagle Fed Ex/Baron BeavEx Other	5,344 0 69,862 2,314 104,820 6,869 0	7,530 0 74,951 2,749 107,165 9,679 0	-29% 0% -7% -16% -2% -29% 0%	19,796 0 254,967 11,633 375,450 25,448 0	29,997 0 299,056 11,645 452,397 38,561 0	-34 0 -15 0 -17 -34 0
reight Deplaned	BeavEx Other Total American Eagle Fed Ex/Baron BeavEx Other Total	5,344 0 69,862 2,314 104,820 6,869 0 114,003	7,530 0 74,951 2,749 107,165 9,679 0 119,593	-29% 0% -7% -16% -2% -29% 0% -5%	19,796 0 254,967 11,633 375,450 25,448 0 412,531	29,997 0 299,056 11,645 452,397 38,561 0 502,603	-34 0 -15 0 -17 -34 0 -18
reight Deplaned	BeavEx Other Total American Eagle Fed Ex/Baron BeavEx Other	5,344 0 69,862 2,314 104,820 6,869 0	7,530 0 74,951 2,749 107,165 9,679 0	-29% 0% -7% -16% -2% -29% 0%	19,796 0 254,967 11,633 375,450 25,448 0	29,997 0 299,056 11,645 452,397 38,561 0	-34 0 -15 0 -17 -34 0 -18
reight Deplaned TOTAL (BeavEx Other Total American Eagle Fed Ex/Baron BeavEx Other Total	5,344 0 69,862 2,314 104,820 6,869 0 114,003	7,530 0 74,951 2,749 107,165 9,679 0 119,593	-29% 0% -7% -16% -2% -29% 0% -5%	19,796 0 254,967 11,633 375,450 25,448 0 412,531	29,997 0 299,056 11,645 452,397 38,561 0 502,603	-34 0 -15 0 -17 -34 0 -18 -17
TOTAL	BeavEx Other Total American Eagle Fed Ex/Baron BeavEx Other Total CARGO (Ibs)	5,344 0 69,862 2,314 104,820 6,869 0 114,003 183,865	7,530 0 74,951 2,749 107,165 9,679 0 119,593 194,544 \$25,356.30	-29% 0% -7% -16% -2% -29% 0% -5% -5%	19,796 0 254,967 11,633 375,450 25,448 0 412,531 667,498	29,997 0 299,056 452,397 38,561 0 502,603 801,659 \$103,967.17	-34 0 -15 0 -17 -34 0 -18 -18 -17 2.23
TOTAL TOTAL	BeavEx Other Total American Eagle Fed Ex/Baron BeavEx Other Total CARGO (Ibs) PARKING LOT REVENUE Company	5,344 0 69,862 2,314 104,820 6,869 0 114,003 183,865 \$26,531.50	7,530 0 74,951 2,749 107,165 9,679 0 119,593 194,544 \$25,356.30	-29% 0% -7% -16% -2% -2% 0% -5% -5% -5% 4.63%	19,796 0 254,967 11,633 375,450 25,448 0 412,531 667,498 \$106,283,76	29,997 0 299,056 452,397 38,561 0 502,603 801,659 \$103,967.17	-34 0 -15 0 -17 -34 0 -18 -18 -17 2.23
TOTAL TOTAL	BeavEx Other Total American Eagle Fed Ex/Baron BeavEx Other Total CARGO (Ibs) PARKING LOT REVENUE Company	5,344 0 69,862 2,314 104,820 6,869 0 114,003 183,865 \$26,531.50	7,530 0 74,951 2,749 107,165 9,679 0 119,593 194,544 \$25,356.30	-29% 0% -7% -16% -2% -2% 0% -5% -5% -5% 4.63%	19,796 0 254,967 11,633 375,450 25,448 0 412,531 667,498 \$106,283,76	29,997 0 299,056 452,397 38,561 0 502,603 801,659 \$103,967.17	-34 0 -15 0 -17 -34 0 -18 -17 2.23 % Chang
TOTAL TOTAL	BeavEx Other Total American Eagle Fed Ex/Baron BeavEx Other Total CARGO (Ibs) PARKING LOT REVENUE Company	5,344 0 69,862 2,314 104,820 6,869 0 114,003 183,865 \$26,531.50 Mar-08	7,530 0 74,951 2,749 107,165 9,679 0 119,593 194,544 \$25,356.30 Mar-07 %	-29% 0% -7% -16% -2% -2% 0% -5% -5% -5% 4.63% % Change	19,796 0 254,967 11,633 375,450 25,448 0 412,531 667,498 \$106,283.76 YTD 08	29,997 0 299,056 11,645 452,397 38,561 0 502,603 801,659 \$103,967,17 YTD 07	-34 0 -15 0 -17 -34 0 -18 -17 2.23 % Chang 8.99
	BeavEx Other Total American Eagle Fed Ex/Baron BeavEx Other Total CARGO (Ibs) PARKING LOT REVENUE Company Avis	5,344 0 69,862 2,314 104,820 6,869 0 114,003 183,865 \$26,531.50 Mar-08 \$162,447.82	7,530 0 74,951 2,749 107,165 9,679 0 119,593 194,544 \$25,356.30 Mar-07 9 \$128,520.27	-29% 0% -7% -16% -2% -2% -2% 0% -5% -5% -5% 4.63% & Change 26.40%	19,796 0 254,967 11,633 375,450 25,448 0 412,531 667,498 \$106,283.76 YTD 08 412,853	29,997 0 299,056 11,645 452,397 38,561 0 502,603 801,659 \$103,967.17 YTD 07 \$378,796.40	-13: -34: 0: -15: -17: -34: 0: -17: -34: -17: 2.23: % Chang 8.99 -100.00
TOTAL TOTAL	BeavEx Other Total American Eagle Fed Ex/Baron BeavEx Other Total CARGO (lbs) PARKING LOT REVENUE Company Avis Budget	5,344 0 69,862 2,314 104,820 6,869 0 114,003 183,865 \$26,531.50 Mar-08 \$162,447.82 \$0.00	7,530 0 74,951 2,749 107,165 9,679 0 119,593 194,544 \$25,356.30 Mar-07 9 \$128,520.27 \$22,226.30	-29% 0% -7% -16% -2% -2% -2% 0% -5% -5% 4.63% 6.40% -100.00%	19,796 0 254,967 11,633 375,450 25,448 0 412,531 647,498 \$106,283,76 YTD 08 412,853 0	29,997 0 299,056 11,645 452,397 38,561 0 502,603 801,659 \$103,967.17 YTD 07 \$378,796,40 \$59,186.60	-34' 0' -15' 0' -17' -34' 0' -18' -18' -18' -18' -18' -18' -18' -18

Abilene Regional Airport Monthly Reports May 2008

Category	Company	May-08	May-07	% Change	YTD 08	YTD 07	% Change
Airport Operations	Company	May-08	May-07	/6 Change	110.00	1007	/o Chunge
Alipon operations	Air Carrier	22	24	-8%	117	115	2%
	Air Cainei	1,088	1,268	-14%	5,596	6,038	-7%
	Local Civilian		1,200	-14%	6,958		
		1,198				7,150	-3%
	Itinerant Civilian	2,346	1,827	28%	9,788	8,361	17%
	Local Military	1,080	1,037	4%	6,718	6,917	-3%
	Itinerant Military	833	593	40%	5,476	3,295	66%
TOTAL	OPERATIONS	6,567	6,625	-1%	34,653	31,876	9 %
Passenger Enplaner	monte		-		-	-	
	led Air Carrier						
301000	American Eagle	6,879	7,143	-4%	30,915	29,829	4%
	Continental Connection	1,245	1,389	-4%	5,789	6,392	-99
	Allegiant Air	0	#REF!	#REF!	0	#REF!	#REF
	Total	8,124	#REF!	#REF!	36,704	#REF!	#REF
Non-Sci	heduled Air Carrier						
	Casino Express/Xtra Airways	0	0	0%	522	289	819
	Abilene Aero	86	37	132%	237	214	119
	Other	153	0	0%	488	148	230%
	Total	239	37	546%	1,247	651	92%
TOTAL	ENPLANEMENTS	8,363	#REF!	#REF!	37,951	#REF!	#REF
Passenger Deplane							
Schedu	led Air Carrier						
	American Eagle	7,042	6,943	1%	32,114	29,540	9%
	Continental Connection	1,214	1,345	-10%	5,638	6,412	-12%
	Allegiant Air	0	#REF!	#REF!	0	#REF!	#REF
	Total	8,256	#REF!	#REF!	37,752	#REF!	#REF
Non-Sci	heduled Air Carrier						
	Casino Express/Xtra Airways	0	0	0%	421	291	45%
	Abilene Aero	59	33	79%	225	215	5%
	Other	153	0	0%	483	0	0%
	Total	212	33	542%	1,129	506	123%
TOTAL	DEPLANEMENTS	8,468	#REF!	#REF!	38,881	#REF!	#REF
Available Seats (Ou	utbound/Enplanement)						
Schedu	led Air Carrier						
	American Eagle	9,082	10,232	-11%	45,424	48,619	-7%
	Continental Connection	1,904	2,720	-30%	9,486	13,260	-28%
TOTAL	AVAILABLE SEATS	10,986	12,952	-15%	56,964	#REF!	#REF
			,		,		
MCGLW	American Eagle	7,780,680	8,524,332	-9%	39,812,049	41,366,568	-4%
	Continental Connection	1,596,000	2,280,000	-30%	7,951,500	11,115,000	-28%
	Abilene Aero	432,350	170,355	154%	1,427,448	970,261	47%
	Fed Ex/Baron	637,500	620,500	3%	2,907,000	2,949,500	-1%
	Beavex	144,000	301,300	-52%	785,300	1,650,170	-529
	Diversions	989,030	1,365,904	-28%	5,392,537	6,106,305	-129
	Casino Express/Xtra Airways	0	0	0%	818,000	496,000	65%
TOTAL	Other	338,452	0	0%	1,872,452	128,000	13639
TOTAL	LANDED WEIGHT	11,918,012	13,262,391	-10%	60,966,286	64,781,804	-67
Freight Enplaned	Fed Ex/Baron	60,363	72,678	-17%	295,534	341,737	-14%
	Beavex	5,101	7,894	-35%	24,897	37,891	-34%
	0.1	0,101	,,,,,,	-35%	2-7,077	0,,0,1	-04/0
	Other	1 E A L A	00 570		100	379,628	
Freight Destants 1	Total	65,464	80,572	-19%	320,431		-16%
Freight Deplaned	American Eagle	2,485	2,257	10%	14,118	13,902	2%
	Fed Ex/Baron	109,117	121,586	-10%	484,567	573,983	-16%
	BeavEx	6,557	10,148	-35%	32,005	48,709	-34%
	Other	0	0	0%	0	0	0%
	Total	118,159	133,991	-12%	530,690	636,594	-17%
TOTAL	CARGO (lbs)	183,623	214,563	-14%	851,121	1,016,222	-16%
TOTAL	PARKING LOT REVENUE	\$29,855.58	\$25,460.64	17.26%	\$136,139.34	\$129,427.81	5.19%
Category	Company	Apr-08	Apr-07	% Change	YTD 08	YTD 07	% Change
Rental Car Revenue							
	Avis	\$146,281.80	\$146,430.94	-0.10%	559,134	\$525,227.34	6.46%
	Budget	\$0.00	\$19,612.39	-100.00%	0	\$78,798.99	-100.00%
	Enterprise	\$88,372.16	\$0.00	0.00%	287,284	\$0.00	0%
			40.00				
	Hertz	\$104 030 34	\$144 174 40	_25 83%	400 308	\$535 131 03	_01 Uow
TOTAL	Hertz RENTAL CAR REVENUE	\$106,930.34 \$ 341,584.30	\$144,176.48 \$310,219.81	-25.83% 10.11%	422,308 \$1,268,726.60	\$535,131.03 \$1,139,157.36	-21.08%

Monthly Reports		May-08
ACI		
	Passenger and Combi Aircraft	1,110
	General Aviation and other Aircraft Movements	5,457
	Domestic Passengers (enplaned+deplaned)	16,831
	Domestic Freight (metric tonnes loaded+unloaded)	83

Abilene Regional Airport Monthly Reports June 2008

Category	Company	Jun-08	Jun-07	% Change	YTD 08	YTD 07	% Chang
Airport Operations	company			o enange			o enang
	Air Carrier	40	67	-40%	157	182	-14
	Air Taxi	1,159	1,181	-2%	6,755	7,219	-6'
	Local Civilian	1,245	1,464	-15%	8,203	8,614	-5
	Itinerant Civilian	2,486	2,070	20%	12,274	10,431	18
	Local Military	1,102	798	38%	7,820	7,715	1
	Itinerant Military	810	609	33%	6,286	3,904	61
TOTAL	OPERATIONS	6,842	6,189	11%	41,495	38,065	9
TOTAL	OF ERAHONS	0,042	0,107	11/0	41,475	38,085	
assenger Enplaner	ments						
Schedul	led Air Carrier						
	American Eagle	7,513	6,943	8%	38,428	36,772	5
	Continental Connection	1,309	1,229	7%	7,098	7,621	-7
	Allegiant Air	0	0	0%	0	#REF!	#RE
	Total	8,822	8,172	8%	45,526	#REF!	#RE
Non-Sch	neduled Air Carrier	0,022	0,172	0,0	10,020		
	Casino Express/Xtra Airways	148	0	0%	670	289	132
	Abilene Aero	52	32	63%	289	246	17
	Other	129	0	00%	617	148	317
	Total	329	32	928%	1,576	683	
TOTAL	ENPLANEMENTS	9,151	8,204	928%	47,102	#REF!	131
IOIAL	ENPLANEMENTS	9,151	8,204	12%	47,102	#KEF!	#RE
assenger Deplane	ments						
	led Air Carrier						
	American Eagle	7,368	7,580	-3%	39,482	37,120	é
	Continental Connection	1,240	1,253	-1%	6,878	7,665	-10
	Allegiant Air	0	0	0%	0,0,0	#REF!	#RE
	Total	8,608	8.833	-3%	46,360	#REF!	#RE
Non Sok	neduled Air Carrier	0,000	0,000	-576	40,000	# KLI :	πRL
1001-301		1.40	0	097	5/0	291	0/
	Casino Express/Xtra Airways	148	0	0%	569		96
	Abilene Aero	48	40	20%	273	255	7
	Other	130	0	0%	613	0	C
	Total	326	40	715%	1,455	546	166
TOTAL	DEPLANEMENTS	8,934	8,873	1%	47,815	#REF!	#RE
Available Seats (Ou	utbound/Enplanement)						
-	led Air Carrier						
30110001		10,566	9,274	14%	55,990	E7 002	-3
	American Eagle					57,893	
	Continental Connection	1,904	2,040	-7%	11,390	15,300	-26
TOTAL	Other	0	0	0%	2,054	#REF!	#RE
IOTAL /	AVAILABLE SEATS	12,470	11,314	10%	69,434	#REF!	#RE
ACGLW	American Eagle	9,050,476	7,951,212	14%	48,862,525	49,317,780	-1
leoin	Continental Connection	1,596,000	1,710,000	-7%	9,547,500	12,825,000	-26
	Abilene Aero			73%			-20
		317,740	183,861		1,745,188	1,154,122	
	Fed Ex/Baron	578,000	595,000	-3%	3,485,000	3,544,500	-2
	UPS/Telesis	143,100	267,200	-46%	928,400	1,917,370	-52
	Diversions	2,118,189	4,343,799	-51%	7,510,726	10,450,104	-28
	Casino Express/Xtra Airways	248,000	0	0%	1,066,000	496,000	115
	Other	256,000	0	0%	2,128,452	128,000	1563
TOTAL	LANDED WEIGHT	14,307,505	15,051,072	-5%	75,273,791	79,832,876	-6
aishi Englessed	Fod Ev/Raron	EE 10/	10.044	0107	250 700	411 /01	1.0
reight Enplaned	Fed Ex/Baron	55,186	69,944	-21%	350,720	411,681	-15
	UPS/Telesis	4,979	3,643	37%	29,876	41,534	-28
	Other	0	0	0%	0	0	C
	Total	60,165	73,587	-18%	380,596	453,215	-16
reight Deplaned	American Eagle	2,080	2,600	-20%	16,198	16,502	-2
	Fed Ex/Baron	103,901	119,745	-13%	588,468	693,728	-15
	UPS/Telesis	6,401	4,684	37%	38,406	53,393	-28
	Other	0	0	0%	0	0	C
	Total	112,382	127,029	-12%	643,072	763,623	-16
TOTAL	CARGO (lbs)	172,547	200,616	-14%	1,023,668	1,216,838	-16
TOTAL	PARKING LOT REVENUE	\$33,418.00	\$31,191.90	7.14%	\$169,557.34	\$160,619.71	5.56
	Company	May-08		% Change	YTD 08		% Chang
Category	2				100 700	£ (00.170.05	0.96
Category	Avis	\$139,657.29	\$166,951.71	-16.35%	698,792	\$692,179.05	0.70
Category Rental Car Revenue	Avis		\$166,951.71 \$26,791.35	-16.35% -100.00%			
Category	Avis Budget	\$0.00	\$26,791.35	-100.00%	0	\$105,590.34	-100.00
Category	Avis						-100.00 0 -21.84

onthly Reports		Jun-08
ACI		
	Passenger and Combi Aircraft	1,199
	General Aviation and other Aircraft Movements	5,643
	Domestic Passengers (enplaned+deplaned)	18,085
	Domestic Freight (metric tonnes loaded+unloaded)	78

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Abilene Regional Airport Monthly Reports July 2008

Category	Company	Jul-08	Jul-07 🦻	6 Change	YTD 08	YTD 07	% Chang
Airport Operations							
	Air Carrier	6	48	-88%	163	230	-29
	Air Taxi	751	1,150	-35%	7,506	8,369	-10
	Local Civilian	1,148	1,903	-40%	9,351	10,517	-11
	Itinerant Civilian	2,085	1,860	12%	14,359	12,291	17
		1,856	1,038	79%	9,676	8,753	11
	Local Military						
	Itinerant Military	577	796	-28%	6,863	4,700	46
TOTAL	OPERATIONS	6,423	6,795	-5%	47,918	44,860	7
assenger Enplanen							
	ed Air Carrier						
30110001	American Eagle	7,685	7,201	7%	46,113	43,973	5
	-						
	Continental Connection	1,207	1,140	6%	8,305	8,761	-5
	Allegiant Air	0	0	0%	0	#REF!	#RE
	Total	8,892	8,341	7%	54,418	#REF!	#RE
Non-Sch	neduled Air Carrier						
	Casino Express/Xtra Airways	0	147	-100%	670	436	54
	Abilene Aero	29	37	-22%	318	283	12
	Other	283	0	0%	900	148	508
	Total	312	184	70%	1,888	867	118
TOTAL		9,204	8,525	8%		#REF!	#RE
TOTAL	ENPLANEMENTS	9,204	6,525	6%	56,306	#KEF!	#KC
assenger Deplaner	ments	-					
	ed Air Carrier						
	American Eagle	7,520	7,130	5%	47,002	44,250	é
	Continental Connection	1,223	1,153	6%	8,101	8,818	-8
	Allegiant Air	0	0	0%	0	#REF!	#RE
	Total	8,743	8,283	6%	55,103	#REF!	#RE
Non-Sch	neduled Air Carrier						
	Casino Express/Xtra Airways	0	147	-100%	569	438	30
	Abilene Aero	31	28	11%	304	283	7
	Other	283	0	0%	896	0	C
	Total	314	175	79%	1,769	721	145
	DEPLANEMENTS	9,057	8,458	7%	56,872	#REF!	#RE
Available Seats (Ou	tbound/Enplanement)						
Schedul	ed Air Carrier						
	American Eagle	10,956	9,734	13%	66,946	67,627	-1
	Continental Connection	1,938	1,870	4%	13,328	17,170	-22
	Other	332	300	11%	2,386	#REF!	#RE
	AVAILABLE SEATS	13,226	11,904	11%	82,660		
TOTAL	AVAILABLE SEATS	13,220	11,704	11/0	82,880	#REF!	#RE
ACGLW	American Eagle	9,429,001	8,323,386	13%	58,291,526	57,641,166	1
	Continental Connection	1,624,500	1,567,500	4%	11,172,000	14,392,500	-22
	Abilene Aero	219,742	176,948	24%	1,964,930	1,331,070	48
	Fed Ex/Baron	620,500	578,000	7%	4,105,500	4,122,500	C
	UPS/Beavex	160,400	310,635	-48%	1,088,800	2,228,005	-51
	Diversions	725,726	3,298,277	-78%	8,236,452	13,748,381	-40
	Casino Express/Xtra Airways	0	248,000	-100%	1,066,000	744,000	43
	Other	544,000	0	0%	2,672,452	128,000	1988
TOTAL L	ANDED WEIGHT	13,323,869	14,502,746	-8%	88,597,660	94,335,622	-6
reight Enplaned	Fed Ex/Baron	68,003	64,040	6%	418,723	475,721	-12
reigin Enplanea			7,651	-30%	35,220	49,185	-28
	UPS/Beavex	5,344	7,001		0	0	C
	UPS/Beavex Other	5,344 0	0	0%	0		
reigin Enplanea	Other	0				524,906	-14
	Other Total	0 73,347	0 71,691	2%	453,943	524,906	
	Other Total American Eagle	0 73,347 2,427	0 71,691 3,311	2% -27%	453,943 18,625	524,906 19,813	-6
	Other Total American Eagle Fed Ex/Baron	0 73,347 2,427 114,953	0 71,691 3,311 120,270	2% -27% -4%	453,943 18,625 703,421	524,906 19,813 813,998	-6 -14
	Other Total American Eagle Fed Ex/Baron UPS/Beavex	0 73,347 2,427 114,953 6,869	0 71,691 3,311 120,270 9,835	2% -27% -4% -30%	453,943 18,625 703,421 45,275	524,906 19,813 813,998 63,228	-6 -14 -28
	Other Total American Eagle Fed Ex/Baron UPS/Beavex Other	0 73,347 2,427 114,953 6,869 0	0 71,691 3,311 120,270 9,835 0	2% -27% -4% -30% 0%	453,943 18,625 703,421 45,275 0	524,906 19,813 813,998 63,228 0	-6 -14 -28 0
reight Deplaned	Other Total American Eagle Fed Ex/Baron UPS/Beavex Other Total	0 73,347 2,427 114,953 6,869 0 124,249	0 71,691 3,311 120,270 9,835 0 133,416	2% -27% -4% -30% 0% -7%	453,943 18,625 703,421 45,275 0 767,321	524,906 19,813 813,998 63,228 0 897,039	-6 -14 -28 C -14
reight Deplaned	Other Total American Eagle Fed Ex/Baron UPS/Beavex Other	0 73,347 2,427 114,953 6,869 0	0 71,691 3,311 120,270 9,835 0	2% -27% -4% -30% 0%	453,943 18,625 703,421 45,275 0	524,906 19,813 813,998 63,228 0	-6 -14 -28 C -14
reight Deplaned TOTAL C	Other Total American Eagle Fed Ex/Baron UPS/Beavex Other Total	0 73,347 2,427 114,953 6,869 0 124,249	0 71,691 3,311 120,270 9,835 0 133,416	2% -27% -4% -30% 0% -7%	453,943 18,625 703,421 45,275 0 767,321	524,906 19,813 813,998 63,228 0 897,039	-6 -14 -28 0 -14 -14
reight Deplaned TOTAL (TOTAL F Category	Other Total American Eagle Fed Ex/Baron UPS/Beavex Other Total CARGO (Ibs) CARKING LOT REVENUE Company	0 73,347 2,427 114,953 6,869 0 124,249 197,596	0 71,691 3,311 120,270 9,835 0 133,416 205,107	2% -27% -4% -30% 0% -7% -4% 18.45%	453,943 18,625 703,421 45,275 0 767,321 1,221,264	524,906 19,813 813,998 63,228 0 897,039 1,421,945 \$188,077.46	6 -14 -28 (-14 -14 7.45
TOTAL 6 TOTAL F Category	Other Total American Eagle Fed Ex/Baron UPS/Beavex Other Total CARGO (Ibs) CARKING LOT REVENUE Company	0 73,347 2,427 114,953 6,869 0 124,249 197,596 \$32,523.80	0 71,691 3,311 120,270 9,835 0 133,416 205,107 \$27,457.75	2% -27% -4% -30% 0% -7% -4% 18.45%	453,943 18,625 703,421 45,275 0 767,321 1,221,264 \$202,081.14	524,906 19,813 813,998 63,228 0 897,039 1,421,945 \$188,077.46	-6 -14 -28 0 -14 -14 7.45
reight Deplaned TOTAL (TOTAL F Category	Other Total American Eagle Fed Ex/Baron UPS/Beavex Other Total CARGO (Ibs) CARKING LOT REVENUE Company	0 73,347 2,427 114,953 6,869 0 124,249 197,596 \$32,523.80	0 71,691 3,311 120,270 9,835 0 133,416 205,107 \$27,457.75	2% -27% -4% -30% 0% -7% -4% 18.45%	453,943 18,625 703,421 45,275 0 767,321 1,221,264 \$202,081.14	524,906 19,813 813,998 63,228 0 897,039 1,421,945 \$188,077.46	-6 -14 -28 (-14 -14 7.45 % Chang
reight Deplaned TOTAL (TOTAL F Category	Other Total American Eagle Fed Ex/Baron UPS/Beavex Other Total CARGO (Ibs) CARKING LOT REVENUE Company Avis	0 73,347 2,427 114,953 6,869 0 124,249 197,596 \$32,523.80 Jun-08 \$174,789.80	0 71,691 3,311 120,270 9,835 0 133,416 205,107 \$27,457.75 Jun-07 9 \$145,873.14	2% -27% -4% -30% 0% -7% -4% 18.45% 5 Change	453,943 18,625 703,421 45,275 0 767,321 1,221,264 \$202,081.14 YTD 08	524,906 19,813 813,998 63,228 0 897,039 1,421,945 \$188,077,46 YTD 07 \$838,052.19	-6 -14 -28 (-14 -14 7.45 % Chang 4.24
Freight Deplaned	Other Total American Eagle Fed Ex/Baron UPS/Beavex Other Total CARGO (Ibs) CARGO (Ibs) Company Avis Budget	0 73,347 2,427 114,953 6,869 0 124,249 197,596 \$32,523.80 Jun-08 \$174,789.80 \$0.00	0 71,691 3,311 120,270 9,835 0 133,416 205,107 \$27,457.75 Jun-07 \$145,873,14 \$0.00	2% -27% -4% -30% 0% -7% -4% 18.45% 6 Change 19.82% 0%	453,943 18,625 703,421 45,275 0 767,321 1,221,264 \$202,081.14 YTD 08 873,581 0	524,906 19,813 813,998 63,228 0 897,039 1,421,945 \$188,077.46 YTD 07 \$838,052.19 \$105,590.34	-6 -14 -28 0 -14 -14 7.45 % Chang 4.24 -100.00
TOTAL 6 TOTAL F Category	Other Total American Eagle Fed Ex/Baron UPS/Beavex Other Total CARGO (Ibs) CARKING LOT REVENUE Company Avis	0 73,347 2,427 114,953 6,869 0 124,249 197,596 \$32,523.80 Jun-08 \$174,789.80	0 71,691 3,311 120,270 9,835 0 133,416 205,107 \$27,457.75 Jun-07 9 \$145,873.14	2% -27% -4% -30% 0% -7% -4% 18.45% 5 Change	453,943 18,625 703,421 45,275 0 767,321 1,221,264 \$202,081.14 YTD 08 873,581	524,906 19,813 813,998 63,228 0 897,039 1,421,945 \$188,077.46 YTD 07 \$838,052.19	-14 -6 -14 -28 0 -14 -14 7.45 7.45 % Chang 4.24 -100.00 1672.73 -24.04

Monthly Reports ACI

Passenger and Combi Aircraft General Aviation and other Aircraft Movements Domestic Passengers (enplaned+deplaned)

Jul-08 757 5,666 18,261

Abilene Regional Airport Monthly Reports August 2008

Category	Company	Aug-08	Aug-07 %	% Change	YTD 08	YTD 07	% Chang
Airport Operations							
	Air Carrier	10	35	-71%	173	265	-35
	Air Taxi	513	1,209	-58%	8,019	9,578	-16
	Local Civilian	1,162	2,070	-44%	10,513	12,587	-16
	Itinerant Civilian	1,560	2,336	-33%	15,919	14,627	9
	Local Military	1,325	1,152	15%	11,001	9,905	11
	Itinerant Military	408	961	-58%	7,271	5,661	28
TOTAL	OPERATIONS	4,978	7,763	-36%	52,896	52,623	1
assenger Enplanen							
Schedul	ed Air Carrier						
	American Eagle	6,687	6,799	-2%	52,800	50,772	4
	Continental Connection	1,109	1,219	-9%	9,414	9,980	-6
	Allegiant Air	0	0	0%	0	#REF!	#RE
	Total	7,796	8,018	-3%	62,214	#REF!	#RE
Non-Sch	eduled Air Carrier						
	Casino Express/Xtra Airways	0	0	0%	670	436	54
	Abilene Aero	35	41	-15%	353	324	9
	Other	0	0	0%	900	148	508
	Total	35	41	-15%	1,923	908	112
TOTAL	NPLANEMENTS	7,831	8,059	-3%	64,137	#REF!	#RE
assenger Deplaner	nents						
Schedul	ed Air Carrier						
	American Eagle	7,226	7,375	-2%	54,228	51,625	5
	Continental Connection	1,125	1,185	-5%	9,226	10,003	-8
	Allegiant Air	0	0	0%	0	#REF!	#RE
	Total	8,351	8,560	-2%	63,454	#REF!	#RE
Non-Sch	eduled Air Carrier						
	Casino Express/Xtra Airways	0	0	0%	569	438	30
	Abilene Aero	42	42	0%	346	325	6
	Other	42	42	0%	896	0	C
	Total DEPLANEMENTS	42 8.393	42 8.602	0% - 2 %	1,811 65,265	763 #REF!	137 #RE
	American Eagle Continental Connection	9,894 1,904	9,820 1,938	1% -2%	76,840 15,232	77,447 19,108	-1 -20
	Other	0	0	0%	2,386	#REF!	#RE
TOTAL A	VAILABLE SEATS	11,798	11,758	0%	94,458	#REF!	#RE
NCGLW	American Eagle	8,490,808	8,405,424	1%	66,782,334	66,046,590	1
	Continental Connection	1,596,000	1,624,500	-2%	12,768,000	16,017,000	-20
	Abilene Aero	294,900	206,740	43%	2,259,830		
	Fed Ex/Baron				2,207,000	1,537,810	47
		612,000	646,000	-5%	4,717,500	1,537,810 4,768,500	
	UPS/Beavex	612,000 191,200	646,000 262,880	-5% -27%			-1
	UPS/Beavex Diversions				4,717,500	4,768,500	-1 -49
	Diversions	191,200 629,398	262,880 1,027,141	-27% -39%	4,717,500 1,280,000 8,865,850	4,768,500 2,490,885 14,775,522	-1 -49 -40
	Diversions Casino Express/Xtra Airways	191,200	262,880	-27% -39% 0%	4,717,500 1,280,000 8,865,850 1,066,000	4,768,500 2,490,885 14,775,522 744,000	-1 -49 -40 43
TOTAL L	Diversions	191,200 629,398 0	262,880 1,027,141 0	-27% -39%	4,717,500 1,280,000 8,865,850	4,768,500 2,490,885 14,775,522	-1 -49 -40 43 1988
	Diversions Casino Express/Xtra Airways Other	191,200 629,398 0 0 11, 814,306	262,880 1,027,141 0 0 12,172,685	-27% -39% 0% - 3 %	4,717,500 1,280,000 8,865,850 1,066,000 2,672,452 100,411,966	4,768,500 2,490,885 14,775,522 744,000 128,000 106,508,307	-1 -49 -40 43 1988 -6
	Diversions Casino Express/Xtra Airways Other	191,200 629,398 0 0 11,814,306 62,767	262,880 1,027,141 0 0 12,172,685 75,761	-27% -39% 0% -3% -17%	4,717,500 1,280,000 8,865,850 1,066,000 2,672,452 100,411,966 481,490	4,768,500 2,490,885 14,775,522 744,000 128,000 106,508,307 551,482	-1 -49 -40 43 1988 -6 -13
	Diversions Casino Express/Xtra Airways Other ANDED WEIGHT	191,200 629,398 0 0 11, 814,306	262,880 1,027,141 0 0 12,172,685	-27% -39% 0% - 3 %	4,717,500 1,280,000 8,865,850 1,066,000 2,672,452 100,411,966	4,768,500 2,490,885 14,775,522 744,000 128,000 106,508,307	-1 -49 -40 43 1988 -6 -13
	Diversions Casino Express/Xtra Airways Other ANDED WEIGHT Fed Ex/Baron	191,200 629,398 0 0 11,814,306 62,767	262,880 1,027,141 0 0 12,172,685 75,761	-27% -39% 0% -3% -17%	4,717,500 1,280,000 8,865,850 1,066,000 2,672,452 100,411,966 481,490	4,768,500 2,490,885 14,775,522 744,000 128,000 106,508,307 551,482	-1 -49 -40 43 1988 -6 -13 -13 -28
	Diversions Casino Express/Xtra Airways Other ANDED WEIGHT Fed Ex/Baron UPS/Beavex	191,200 629,398 0 0 11,814,306 62,767 5,101	262,880 1,027,141 0 0 12,172,685 75,761 7,165	-27% -39% 0% -3% -17% -29%	4,717,500 1,280,000 8,865,850 1,066,000 2,672,452 100,411,966 481,490 40,321	4,768,500 2,490,885 14,775,522 744,000 128,000 106,508,307 551,482 56,350	-1 -49 -40 43 1988 -6 -13 -13 -28
reight Enplaned	Diversions Casino Express/Xtra Airways Other ANDED WEIGHT Fed Ex/Baron UPS/Beavex Other	191,200 629,398 0 0 11,814,306 62,767 5,101 0 67,868	262,880 1,027,141 0 0 12,172,685 75,761 7,165 0 82,926	-27% -39% 0% 0% -3% -17% -29% 0% -18%	4,717,500 1,280,000 8,865,850 1,066,000 2,672,452 100,411,966 481,490 40,321 0 521,811	4,768,500 2,490,885 14,775,522 744,000 128,000 106,508,307 551,482 56,350 0 607,832	-1 -49 -40 43 1988 -6 -13 -28 0 -14
reight Enplaned	Diversions Casino Express/Xtra Airways Other ANDED WEIGHT Fed Ex/Baron UPS/Beavex Other Total American Eagle	191,200 629,398 0 11,814,306 62,767 5,101 0 67,868 3,654	262,880 1,027,141 0 12,172,685 75,761 7,165 0 82,926 2,993	-27% -39% 0% 0% -3% -17% -29% 0% -18% 22%	4,717,500 1,280,000 8,865,850 1,066,000 2,672,452 100,411,966 481,490 40,321 0	4,768,500 2,490,885 14,775,522 744,000 128,000 106,508,307 551,482 56,350 0 607,832 22,806	-1 -49 -49 1988 -6 -13 -28 (-14 -14
reight Enplaned	Diversions Casino Express/Xtra Airways Other ANDED WEIGHT Fed Ex/Baron UPS/Beavex Other Total American Eagle Fed Ex/Baron	191,200 629,398 0 0 11,814,306 62,767 5,101 0 67,868 3,654 123,780	262,880 1,027,141 0 0 12,172,685 75,761 7,165 0 82,926 2,993 128,305	-27% -39% 0% 0% -3% -17% -29% 0% -18% 22% -4%	4,717,500 1,280,000 8,865,850 1,066,000 2,672,452 100,411,986 481,490 40,321 0 521,811 22,279 827,201	4,768,500 2,490,885 14,775,522 744,000 128,000 106,508,307 551,482 56,350 0 607,832 22,806 942,303	-1 -49 -40 43 1988 -6 -6 -13 -28 -28 -14 -12 -12 -12
reight Enplaned	Diversions Casino Express/Xtra Airways Other ANDED WEIGHT Fed Ex/Baron UPS/Beavex Other Total American Eagle Fed Ex/Baron UPS/Beavex	191,200 629,398 0 0 11,814,306 62,767 5,101 0 67,868 3,654 123,780 6,557	262,880 1,027,141 0 0 12,172,685 75,761 7,165 0 82,926 2,993 128,305 9,211	-27% -39% 0% 0% -3% -17% -29% 0% -18% 22% -4% -29%	4,717,500 1,280,000 8,865,850 1,066,000 2,672,452 100,411,966 481,490 40,321 0 521,811 22,279 827,201 51,832	4,768,500 2,490,885 14,775,522 744,000 106,508,307 551,482 56,350 0 607,832 22,806 942,303 72,439	-1 -49 -40 43 1988 -6 -13 -13 -28 0 0 -14 -22 -12 -12 -28
reight Enplaned	Diversions Casino Express/Xtra Airways Other ANDED WEIGHT Fed Ex/Baron UPS/Beavex Other Total American Eagle Fed Ex/Baron UPS/Beavex Other	191,200 629,398 0 0 11,814,306 62,767 5,101 0 67,868 3,654 123,780 6,557 0	262,880 1,027,141 0 0 12,172,685 75,761 7,165 0 82,926 2,973 128,305 9,211 0	-27% -39% 0% 0% -3% -17% -29% 0% -18% -29% -22% -4% -29% 0%	4,717,500 1,280,000 8,865,850 1,066,000 2,672,452 100,411,966 481,490 40,321 0 521,811 22,279 827,201 51,832 0	4,768,500 2,490,885 14,775,522 744,000 128,000 106,508,307 551,482 56,350 0 607,832 22,806 942,303 72,439 0	-1 -49 -40 43 1988 -6 -13 -28 0 0 -14 -22 -12 -12 -28 0 0
reight Enplaned	Diversions Casino Express/Xtra Airways Other ANDED WEIGHT Fed Ex/Baron UPS/Beavex Other Total American Eagle Fed Ex/Baron UPS/Beavex Other Total	191,200 629,398 0 11,814,306 62,767 5,101 0 67,868 3,654 123,780 6,557 0 133,991	262,880 1,027,141 0 75,761 7,165 0 82,926 2,993 128,305 9,211 0 140,509	-27% -39% 0% -3% -17% -29% 0% -18% 22% -4% -29% 0% -5%	4,717,500 1,280,000 8,865,850 1,066,000 2,672,452 100,411,986 481,490 40,321 0 521,811 22,279 827,201 51,832 0 901,312	4,768,500 2,490,885 14,775,522 744,000 128,000 106,508,307 551,482 56,350 0 607,832 22,806 942,303 72,439 0 1,037,548	-1 -49 -40 43 1988 -6 -13 -28 -28 -22 -22 -22 (-13
reight Enplaned reight Deplaned TOTAL C	Diversions Casino Express/Xtra Airways Other ANDED WEIGHT Fed Ex/Baron UPS/Beavex Other Total American Eagle Fed Ex/Baron UPS/Beavex Other Total SARGO (Ibs)	191,200 629,398 0 0 11,814,308 62,767 5,101 0 67,868 3,654 123,780 6,557 0 133,991 201,859	262,880 1,027,141 0 12,172,685 75,761 7,165 0 82,926 2,993 128,305 9,211 0 140,509 223,435	-27% -39% 0% -3% -17% -29% 0% -18% 22% -4% -29% 0% -5% -10%	4,717,500 1,280,000 8,865,850 1,066,000 2,672,452 100,411,966 481,490 40,321 0 521,811 22,279 827,201 51,832 0 901,312 1,423,123	4,768,500 2,490,885 14,775,522 744,000 106,508,307 551,482 56,350 0 607,832 22,806 942,303 72,439 0 1,037,548 1,645,380	-1 -49 -40 -43 1988 -6 -13 -28 -0 -14 -22 -28 -22 -12 -12 -13 -14
reight Enplaned	Diversions Casino Express/Xtra Airways Other ANDED WEIGHT Fed Ex/Baron UPS/Beavex Other Total American Eagle Fed Ex/Baron UPS/Beavex Other Total	191,200 629,398 0 11,814,306 62,767 5,101 0 67,868 3,654 123,780 6,557 0 133,991	262,880 1,027,141 0 75,761 7,165 0 82,926 2,993 128,305 9,211 0 140,509	-27% -39% 0% -3% -17% -29% 0% -18% 22% -4% -29% 0% -5%	4,717,500 1,280,000 8,865,850 1,066,000 2,672,452 100,411,986 481,490 40,321 0 521,811 22,279 827,201 51,832 0 901,312	4,768,500 2,490,885 14,775,522 744,000 128,000 106,508,307 551,482 56,350 0 607,832 22,806 942,303 72,439 0 1,037,548	-1 -49 -40 -43 1988 -6 -13 -28 -0 -14 -22 -28 -22 -12 -12 -13 -14
reight Enplaned reight Deplaned TOTAL C TOTAL F Category	Diversions Casino Express/Xtra Airways Other ANDED WEIGHT Fed Ex/Baron UPS/Beavex Other Total American Eagle Fed Ex/Baron UPS/Beavex Other Total SARGO (Ibs)	191,200 629,398 0 0 11,814,308 62,767 5,101 0 67,868 3,654 123,780 6,557 0 133,991 201,859	262,880 1,027,141 0 12,172,685 75,761 7,165 0 82,926 2,993 128,305 9,211 0 140,509 223,435 \$26,925.50	-27% -39% 0% -3% -17% -29% 0% -18% 22% -4% -29% 0% -5% -10%	4,717,500 1,280,000 8,865,850 1,066,000 2,672,452 100,411,966 481,490 40,321 0 521,811 22,279 827,201 51,832 0 901,312 1,423,123	4,768,500 2,490,885 14,775,522 744,000 128,000 106,508,307 551,482 56,350 0 607,832 22,806 942,303 72,439 0 1,037,548 1,645,380 \$215,002.96	-1 -49 -40 -40 -1988 -6 -1988 -6 -1988 -6 -13 -14 -12 -12 -12 -12 -13 -14 7.06
reight Enplaned Freight Deplaned TOTAL C TOTAL F Category	Diversions Casino Express/Xtra Airways Other ANDED WEIGHT Fed Ex/Baron UPS/Beavex Other Total American Eagle Fed Ex/Baron UPS/Beavex Other Total SARGO (Ibs) ARKING LOT REVENUE	191,200 629,398 0 0 11,814,306 62,767 5,101 0 67,888 3,654 123,780 6,557 0 133,991 201,859 \$28,107.76 Jul-08	262,880 1,027,141 0 12,172,685 75,761 7,165 0 82,926 2,973 128,305 9,211 0 140,509 223,435 \$26,925.50 Jul-07 9	-27% -39% 0% -3% -17% -29% 0% -18% 22% -4% -29% 0% -29% 0% -5% -10% 4.39% % Change	4,717,500 1,280,000 8,865,850 1,066,000 2,672,452 100,411,966 481,490 40,321 0 521,811 22,279 827,201 51,832 0 901,312 1,423,123 \$230,188,90 YTD 08	4,768,500 2,490,885 14,775,522 744,000 128,000 106,508,307 551,482 56,350 0 607,832 22,806 942,303 72,439 0 1,037,548 1,645,380 \$215,002,96 YTD 07	-1 -49 -40 433 1988 -6 -13 -28 -12 -12 -12 -12 -12 -13 -14 7.06 % Chang
reight Enplaned reight Deplaned TOTAL C TOTAL F Category	Diversions Casino Express/Xtra Airways Other ANDED WEIGHT Fed Ex/Baron UPS/Beavex Other Total American Eagle Fed Ex/Baron UPS/Beavex Other Total SARGO (Ibs) AKKING LOT REVENUE Company Avis	191,200 629,398 0 0 11,814,306 62,767 5,101 0 67,868 3,654 123,780 6,557 0 133,991 201,859 \$28,107.76 Jul-08 \$177,903.67	262,880 1,027,141 0 75,761 7,165 0 82,926 2,973 128,305 9,211 0 140,509 223,435 \$26,925.50 Jul-07 %	-27% -39% 0% 0% -3% -29% 0% -18% 22% -4% 22% -4% 0% -29% 0% -5% -10% 4.39% K Change 2.77%	4,717,500 1,280,000 8,865,850 1,066,000 2,672,452 100,411,966 481,490 40,321 0 521,811 22,279 827,201 51,832 0 901,312 1,423,123 \$230,188,90 YTD 08 1,051,485	4,768,500 2,490,885 14,775,522 744,000 106,508,307 551,482 56,350 0 607,832 22,806 942,303 72,439 0 1,037,548 1,645,380 \$215,002,96 YID 07 \$1,011,161,91	-1 -49 -40 -40 -40 -40 -40 -40 -13 -28 -28 -12 -12 -28 -28 -12 -12 -28 -12 -12 -28 -13 -14 -7.06 % Chang
reight Enplaned Freight Deplaned TOTAL C TOTAL F Category	Diversions Casino Express/Xtra Airways Other ANDED WEIGHT Fed Ex/Baron UPS/Beavex Other Total American Eagle Fed Ex/Baron UPS/Beavex Other Total Company Avis Budget	191,200 629,398 0 0 11,814,306 62,767 5,101 0 67,868 3,654 123,780 6,557 0 133,991 201,859 \$28,107.76 Jul-08 \$177,903.47 \$0.00	262,880 1,027,141 0 75,761 7,165 0 82,926 2,973 128,305 9,211 0 140,509 223,435 \$26,925.50 Jul-07 \$173,109,72 \$0.00	-27% -39% 0% -3% -17% -29% 0% -18% 22% -4% -29% 0% -5% -10% 4.39% & Change 2.77% 0%	4,717,500 1,280,000 8,865,850 1,066,000 2,672,452 100,411,966 481,490 40,321 0 521,811 22,279 827,201 51,832 0 901,312 1,423,123 \$230,188,90 YTD 08 1,051,485 0	4,768,500 2,490,885 14,775,522 744,000 128,000 106,508,307 551,482 56,350 0 607,832 22,806 942,303 72,439 0 1,037,548 1,645,380 \$215,002.96 YTD 07 \$1,011,161.91 \$105,590.34	-1 -49 -40 433 1988 -6 -13 -28 0 -14 -22 -12 -14 -22 -12 -12 -14 -23 0 -14 -23 -14 7.06 % Chang 3.99 -100.00
reight Enplaned reight Deplaned TOTAL C TOTAL F Category	Diversions Casino Express/Xtra Airways Other ANDED WEIGHT Fed Ex/Baron UPS/Beavex Other Total American Eagle Fed Ex/Baron UPS/Beavex Other Total SARGO (Ibs) ARKING LOT REVENUE Company Avis Budget Enterprise	191,200 629,398 0 0 11,814,306 62,767 5,101 0 67,868 3,654 123,780 6,557 0 133,991 201,859 \$28,107.76 Jul-08 \$177,903.67 \$0.00 \$98,098.65	262,880 1,027,141 0 0 12,172,685 75,761 7,165 0 82,926 2,993 128,305 9,211 0 128,305 9,211 0 140,509 223,435 \$26,925.50 Jul-07 \$173,109,72 \$0,000 \$69,819,10	-27% -39% 0% -3% -17% -29% 0% -4% -29% 0% -4% -29% 0% -5% -10% 4.39% % Change 2.77% % 0.00%	4,717,500 1,280,000 8,865,850 1,066,000 2,672,452 100,411,986 481,490 40,321 0 521,811 22,279 827,201 51,832 0 901,312 1,423,123 \$230,188.90 YTD 08 1,051,485 0 541,139	4,768,500 2,490,885 14,775,522 744,000 128,000 106,508,307 551,482 56,350 0 607,832 22,806 942,303 72,439 0 1.037,548 1,645,380 \$215,002.96 YTD 07 \$1,011,161.91 \$105,590.34 \$94,811.03	-1 -49 -40 433 1988 -6 -13 -28 0 -13 -28 0 -14 -22 -12 -28 0 -13 -14 7.06 % Chang 3.99 -100.00 470.76
Freight Enplaned Freight Deplaned TOTAL C TOTAL C TOTAL F Category Rental Car Revenue	Diversions Casino Express/Xtra Airways Other ANDED WEIGHT Fed Ex/Baron UPS/Beavex Other Total American Eagle Fed Ex/Baron UPS/Beavex Other Total SARGO (Ibs) ARKING LOT REVENUE Company Avis Budget Enterprise Hertz	191,200 629,398 0 0 11,814,306 62,767 5,101 0 67,868 3,654 123,780 6,557 0 133,991 201,859 \$28,107.76 Jul-08 \$177,903.47 \$0.00	262,880 1,027,141 0 75,761 7,165 0 82,926 2,973 128,305 9,211 0 140,509 223,435 \$26,925.50 Jul-07 \$173,109,72 \$0.00	-27% -39% 0% -3% -17% -29% 0% -18% 22% -4% -29% 0% -5% -10% 4.39% & Change 2.77% 0%	4,717,500 1,280,000 8,865,850 1,066,000 2,672,452 100,411,966 481,490 40,321 0 521,811 22,279 827,201 51,832 0 901,312 1,423,123 \$230,188,90 YTD 08 1,051,485 0	4,768,500 2,490,885 14,775,522 744,000 128,000 106,508,307 551,482 56,350 0 607,832 22,806 942,303 72,439 0 1,037,548 1,645,380 \$215,002.96 YTD 07 \$1,011,161.91 \$105,590.34	-1 -49 -40 433 1988 -6 -13 -28 0 -13 -28 0 -14 -22 -28 0 -12 -28 0 -13 3 -14 7.06 % Chang 3.99 -100.00 470.76
reight Enplaned reight Deplaned TOTAL C TOTAL F Category Rental Car Revenue	Diversions Casino Express/Xtra Airways Other ANDED WEIGHT Fed Ex/Baron UPS/Beavex Other Total American Eagle Fed Ex/Baron UPS/Beavex Other Total SARGO (Ibs) ARKING LOT REVENUE Company Avis Budget Enterprise	191,200 629,398 0 0 11,814,306 62,767 5,101 0 67,868 3,654 123,780 6,557 0 133,991 201,859 \$28,107.76 Jul-08 \$177,903.67 \$0.00 \$98,098.65	262,880 1,027,141 0 0 12,172,685 75,761 7,165 0 82,926 2,993 128,305 9,211 0 128,305 9,211 0 140,509 223,435 \$26,925.50 Jul-07 \$173,109,72 \$0,000 \$69,819,10	-27% -39% 0% -3% -17% -29% 0% -4% -29% 0% -4% -29% 0% -5% -10% 4.39% % Change 2.77% % 0.00%	4,717,500 1,280,000 8,865,850 1,066,000 2,672,452 100,411,986 481,490 40,321 0 521,811 22,279 827,201 51,832 0 901,312 1,423,123 \$230,188.90 YTD 08 1,051,485 0 541,139	4,768,500 2,490,885 14,775,522 744,000 128,000 106,508,307 551,482 56,350 0 607,832 22,806 942,303 72,439 0 1.037,548 1,645,380 \$215,002.96 YTD 07 \$1,011,161.91 \$105,590.34 \$94,811.03	47 -1' -49 -40 43 1988 -6' -13 -28 0 0 -14 -22 -12 -12 -28 0 3.99 -100.00 470.76 -20.00 470.76 -24.74 6.4.8'

Monthly Reports ACI Aug-08 Passenger and Combi Aircraft General Aviation and other Aircraft Movements Domestic Passengers (enplaned+deplaned) Domestic Freight (metric tonnes loaded+unloaded) Mail (metric tonnes loaded+unloaded) TXDoT 1,733

Total Military

⁵²³ 4,455 16,224 92 0

Abilene Regional Airport Monthly Reports September 2008

Name Ar Conter 2 33 9/45 17.5 92/8	Category	Company	Sep-08	Sep-07 🦻	% Change	YTD 08	YTD 07	% Chang
Ar Toxi 174 10,51 4235 81,93 10,229 2-3 Local Civilion 14,57 22,98 -17,376 16,429 2-3 Local Militry 1,578 840 902 12,529 10,745 11,376 Local Militry 1,77 820 -915 7,348 6,481 1 Value Carl Militry 7,7 820 -915 5,712 5,7175 - Confinent Connection 641 1,040 -3645 10,000 6 6,873 11,020 - Areacon Explan 6,03 -0 0 0 0 6,872 11,020 - Areacon Explant Area 0 0 0 0 0 6,873 11,200	Airport Operations							
Local Civitian 936 1,449 1,242 - 2 Local Millory 1,358 840 905 1,239 10,745 1 Himerant Millory 77 820 9-717 7,348 6,481 1 TOAL OFERATIONS 2,424 6,442 347, 57,140 59,055 1 TOAL OFERATIONS 2,424 6,442 347, 57,140 59,055 1 TOAL OFERATIONS 2,424 6,442 347, 57,140 59,055 1 Contential Connection 4,61 1,040 -365 10,075 11,000 -7 Arganger 2,400 36,05 1,000 -7,155 -7,75		Air Carrier	2	33	-94%	175	298	-41
Itimeent Civition 14,37 20,88 -27% 17,37,6 16,486 1 Itomeent Millary 7.7 820 -91% 7,348 6,481 1 Itomeent Millary 7.7 820 -91% 7,348 6,481 1 Touce Centre 4,244 4,442 -34% 57,140 55,055 Ameion Engle 5,922 6,403 -8% 58,722 57,175 Continental Connection 6,633 7,443 -12% 68,777 #8EF1 # Able Account Contre -0.53 7,443 -12% 68,777 #8EF1 # Contre Encostina 40 69 -0.75 437 393 393 Other 147 141 44% 10,47 189 2 Total 187 2100 -11% 21.10 1.118 6 Contre Account 699 1.042 -305 60,120 58.148 # Total 187 7.01		Air Taxi	174	1,051	-83%	8,193	10,629	-23
Lock Milliony Inserent Millory 17.978 840 975 7.248 6.441 1 TOTAL OPERATIONS 4.244 6.442 -344 57,140 59,065 5 Scheduled Ar Carrier American Edgie 5.922 6.403 -355 55,722 57,175 American Edgie 5.922 6.403 -355 55,727 77,175 Continental Connection 661 1.040 -355 55,727 77,175 Adegint Ar 0 0 0.55 670 435 1 Non-Scheduled Ar Carrier 6,533 7,443 1.047 141 475 1.047 Mon-Scheduled Ar Carrier 6,570 7,653 -1275 6,0120 58,148 Cohen Carrier 1.877 7,053 -1275 7,0077 #REFI #R Scheduled Ar Carrier 6,571 7,245 -1375 7,0045 #REFI #R American Edgine 5,592 6,523 -1075 60,120 58,148 -1041		Local Civilian	936	1,640	-43%	11,449	14,227	-20
Lock Milliony Inserent Millory 17.978 840 975 7.248 6.441 1 TOTAL OPERATIONS 4.244 6.442 -344 57,140 59,065 5 Scheduled Ar Carrier American Edgie 5.922 6.403 -355 55,722 57,175 American Edgie 5.922 6.403 -355 55,727 77,175 Continental Connection 661 1.040 -355 55,727 77,175 Adegint Ar 0 0 0.55 670 435 1 Non-Scheduled Ar Carrier 6,533 7,443 1.047 141 475 1.047 Mon-Scheduled Ar Carrier 6,570 7,653 -1275 6,0120 58,148 Cohen Carrier 1.877 7,053 -1275 7,0077 #REFI #R Scheduled Ar Carrier 6,571 7,245 -1375 7,0045 #REFI #R American Edgine 5,592 6,523 -1075 60,120 58,148 -1041		Itinerant Civilian	1,457	2.058	-29%	17,376	16,685	4
Interact Milery 77 820 91% 7.348 6.481 9.065 Total OPERATIONS 4.244 6.462 -3442 57,140 59,065 Total OPERATIONS 6.403 -3442 57,140 59,065 57,22 American Fooje 5.522 6.403 -38% 58,722 57,175 Continental Connection 6.61 1,040 -36% 10075 #EEFI #E Non Scheduld Af Contier 0 0 0% 670 #EEFI #E Caline Express/tina Always 0 0 0% 670 4.64 2,93 233 233 Other 1,47 1,41 4,5 1,047 1,118 1,118 1,118 2 1,118 1,118 1,118 1,118 1,116 1,118 1,118 1,118 1,118 1,116 1,118 1,116 1,116 1,116 1,116 1,116 1,116 1,116 1,116 1,116 1,116 1,116 1,116 1,1								17
IOTAL OPERATIONS 4.244 6.442 3432 57,140 59,065 Scheduld Ar Carrier American Eagle Continental Connection 661 1,040 -36% 58,722 57,175 Continental Connection 661 1,040 -36% 58,722 57,175 Continental Connection 661 1,040 -36% 10,073 #11,020 - Non-Scheduled Ar Carrier 6,033 7,443 6,733 4,334 2 Calino Expension Rano 407 141 4,42% 1,047 289 2 Total 187 2,100 1,118 6 70,007 #REE #R Scheduled Ar Carrier 5,592 6,523 -10% 60,120 58,148 70,907 #REE #R Total 6,770 7,455 -12% 70,907 #REE #R		,						13
Processed Scheduling Air Carrier Scheduling Air Carrier American Explanaments Scheduling Air Carrier 5.922 6.403 -955 58.722 57.175 Continental Connection 6.61 1.040 -365 10.075 11.020 - Non-Schweider AF Carrier 0 0 0.75 66.797 #REFI #R Carrier Carrier - - 1.47 1.41 4.55 1.047 2.33	TOTAL C							-3
Scheduled A/ Carrier 5.522 57.175 Continental Connection 6.61 1.040 -34% 10.075 11.020 Magant A/r 0 0 0.05% 0.0 #REFI #R Non-Scheduled A/ Carrier Carlie Express/the Always 0 0 0.05% 67.07 #SEFI #R Ablene Aero 40 6.9 -42% 39.3 39.3 -0.11 1.11								
American Ecgle 5.922 6.403 -385 58.722 57.175 Allegiont Ar 0 0 -385 10.075 11.020 - Non-Scheduled Ar Camier 0 0 0.75 0.743 -125 68.777 #REFI #R Non-Scheduled Ar Camier 0 0 0.75 670 4.36 5 Cohne Depresent/Ka Airways 0 0 0.75 670 4.36 5 Colat Express/Ka Airways 40 6.67 -4.25 3.93 33 33 Colat Environmentin 6.770 7.453 -128 7.060 #REFI ## American Ecgle 5.892 6.523 -1075 60.120 58.148 - Anelegion Aria 0 0 0.05 5.93 4.33 3.93 - Anelegion Aria 0 0 0.05 5.93 -135 7.045 #REFI ## Anelegion Aria 0 0 0.05 5.93 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
Contenental Connection 641 1.040 -365 10.075 11,020 - Allegiont Air 0 0 005 0 #REFI #R Non-Schendblide Air Carrier Casino Express/tina Airvays 0 0 0% 67.0 436 52 Ablene Aero 40 69 -425 533 393 - Total 187 210 -1135 2.10 1.118 8 Total 187 210 -1135 2.10 51.48 - Anene Aero 5.892 6.523 -10% 60.120 58.148 - Anencion Eogle 5.892 6.523 -13% 70.45 #REFI #R Total 6.59 7.383 391 - <td>Schedule</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Schedule							
Allegion / Ar 0 0 0 0 9 #EFT #FF Non-Scheduled Ar Corrier 0 0 0.05 66,777 #REFT #FF Non-Scheduled Ar Corrier 40 6.9 -425 573 333 393 Other 147 141 45 1.047 2289 22 Total 187 2.10 -115 2.110 1.118 6770 7.653 -126 70.907 #EFT #FT rassenger Deptomenents		•						3
Total 6,583 7,443 -125 68,797 #REFI #B Non-Scheduled A/ Corrier 0 0 0,55 373 393 0 Total 147 141 45 1,047 2,993 3,933 3,933 3,933 3,933 3,944 4,933 3,944 4,933 4,943 3,933 3,944 4,933 3,944 4,943 4,943 4,943 4,943 3,933 3,944 4,943 3,943 3,944 4,944 4,944 4,944		Continental Connection				10,075	,	-9
Non-Scheduled A/ Corrier 0 0 0.0% 670 436 5 Ablene Aero 40 69 -42% 593 393 20 Total 187 210 -11% 2,110 1,118 87 Total 187 2,10 -11% 2,110 1,118 87 Total ENLPANEMENTS 6,770 7,653 -12% 70,907 9187 918 Total Concentents 5 5,892 6,523 -10% 60,120 58,148 918 <		Allegiant Air						#RE
Casho Express/Mta Aiways 0 0 0% 67.0 44.6 5 Abline Arm 147 141 4% 10.47 289 22 Total 187 21.0 1.118 22.10 1.118 22.10 1.118 23.10 1.118 23.10 1.118 23.10 1.118 23.10 1.118 23.10 1.118 23.10 1.118 23.10 1.118 23.10 1.118 23.10 1.118 23.10 1.118 23.10 1.118 23.10 1.118 23.10 1.116 1.105		Total	6,583	7,443	-12%	68,797	#REF!	#RE
Ablene Awo 40 69 4-25 393 393 Other 147 141 44% 1.047 289 229 Total 1137 210 -11% 2.110 1.118 289 Total ENERGINE 5.872 7.653 -12% 70/07 #EEI # Scheduled Ar Carrier Confinements Confinements 5.872 6.523 -10% 60.120 58,148 - Confinematid Connection 697 1.062 -34% 9.725 11.065 - - #	Non-Sch	eduled Air Carrier						
Other 147 141 4% 1.0.47 289 22 Total 187 210 1.118 2.110		Casino Express/Xtra Airways	0	0	0%	670	436	54
Total 187 210 -11% 2,110 1,118 € TotAL ENPLANEMENTS 6,770 7,653 -12% 70,907 #8541 #8 Scheduled Af Carrier American Eagle 5,8872 6,523 -10% 60,120 \$8,148 Continental Connection 679 1,062 -34% 9,925 11,065 -1 Allegiant Air 0 0 0% 569 438 2 Non-SchedUid Air Carrier 6,571 7,585 -13% 70,045 #REFI #R Non-SchedUid Air Carrier 3,7 6.6 -44% 333 311 -6 Other 184 20.6 -11% 1,925 9,69 10 Volicible Secti (Outbound/Enplanement) 5.779 7,771 -13% 7,246 #8,755 Scheduid Ar Carrier 1,724 1,870 -7,7% 16,966 20,978 -1 Avalicible Secti (Outbound/Enplanement) 5 2,570 #REFI #R #REFI		Abilene Aero	40	69	-42%	393	393	0
IOTAL ENPLANEMENTS 6.770 7.653 -12% 70.907 #REFI #F Possenger Deplanements Scheduled AF Contier American Engle 5.892 6.523 -10% 60.120 58,148 Continental Connection 699 1.062 -34% 9.925 11.065 -1 Alegion Air 0 0 0% 0 #REFI #F Non-Scheduled AF Conter 0 0 0% 569 433 301 Ablene Aero 37 64 -44% 383 301 -1 Other 147 140 5% 1.043 140 64 Total 184 206 -11% 1.995 969 10 Scheduled AF Contier 147 1400 5% 1.043 140 64 Validobe Scals (Outbound/Englonement) Scheduled AF Contier 147.4 1470 -7% 16.966 20.978 -1 Other 10.500 9.308 13% 87.340 86.755 -1		Other	147	141	4%	1,047	289	262
Operation Operation Scheduled Af Carrier American Eagle 5.892 6.523 -10% 60.120 58.148 Continential Connection 699 1.062 -34% 9.925 11.065 -1 Allegiont Ar 0 0 0% 0 #REFI #R Non-Scheduled Ar Carrier Carline ParessXita Always 0 0 0% 569 438 3 Carline ExpressXita Always 0 0 0% 569 438 3 Other 147 140 5% 1.043 140 64 Total 184 206 -11% 1.995 969 107 Variable Sect (Outbound/Explanement) Scheduled Ar Carrier American Eagle 10.500 9.308 13% 87.340 86.755 Continental Connection 1.734 1.870 -7% 16.966 20.778 -1 Variable Sect (Outbound/Explanement) Scheduled Ar Carrier American Eagle 10.500 -7% 14.221.500		Total	187	210	-11%	2,110	1,118	89
Scheduled Ar. Comier American Eogle 5.892 6.523 -10% 60.120 58.148 Continental Connection 679 1.062 -34% 9,925 11,065 -1 Alegiont Ar 0 0 0% 0 9% 10 #REFI #R Catine Depress/the Always 0 0 0% 569 438 53 Catine Depress/the Always 0 0 0% 569 438 53 Colter 147 140 5% 11,043 140 64 Total 184 206 -11% 1.995 949 104 Available Sech (Outbound/Enplanement) Scheduled Ar Carrier 7791 -133% 87.340 86.755 Carritinental Connection 1.734 1.870 -77% 16.964 20.978 -1 Areliable Sech (Outbound/Enplanement) 1.463.500 1.367.500 -7% 14.221.500 17.344.4917 Continental Connection 1.455.500 1.567.500	TOTAL E							#RE
Scheduled Ar. Comier American Eogle 5.892 6.523 -10% 60.120 58.148 Continental Connection 679 1.062 -34% 9,925 11,065 -1 Alegiont Ar 0 0 0% 0 9% 10 #REFI #R Catine Depress/the Always 0 0 0% 569 438 53 Catine Depress/the Always 0 0 0% 569 438 53 Colter 147 140 5% 11,043 140 64 Total 184 206 -11% 1.995 949 104 Available Sech (Outbound/Enplanement) Scheduled Ar Carrier 7791 -133% 87.340 86.755 Carritinental Connection 1.734 1.870 -77% 16.964 20.978 -1 Areliable Sech (Outbound/Enplanement) 1.463.500 1.367.500 -7% 14.221.500 17.344.4917 Continental Connection 1.455.500 1.567.500								
American Eogle 5.892 6.523 10% 60.120 58,148 Continent Connection 679 1.042 34% 9.925 11.045 1 Allegiant Air 0 0 0% 0 #REFI #R Non-Scheduled Air Carrier	• •							
Continental Connection 699 1,042 -34% 9,925 11,045 -1 Allegiont Air 0 0 0% 0 #REFI #R Total 6,591 7,585 -13% 70,045 #REFI #R Casine Express/thra Airways 0 0 0% 559 438 33 Cohine Aero 37 66 -44% 383 391 Other 147 140 5% 1.043 140 64 Total 184 206 -11% 1.975 969 10 Vollable Seats (Outbound/Explanement) Scheduled Ar Carrier	Schedule		E 000	1 500	1.007	(0.100	F0 1 40	~
Allegiont Air 0 0 0% 0 #REFI #REFI Total 6.591 7,585 -13% 70,045 #REFI #REFI <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>3</td>		-						3
Too Cos Streps T,585 -13% T,0.45 #REFI #								-10
Non-Schedulde Air Carrier Casino Express/Xita Airways 0 0 0% 5.69 4.38 2 Abliene Aero 37 66 -4.4% 383 391		°						#RE
Cosine Express/Xtro Alrways 0 0 0% 569 438 37 Abiliene Aero 37 66 -44% 383 391 - Total 184 206 -11% 1,975 969 10 Valloble Scats (Outbound/Enplanement) 5.5 7.791 -13% 72.040 #REFI #R Available Scats (Outbound/Enplanement) 5.5 7.791 -13% 87.340 86.755 - Available Scats (Outbound/Enplanement) 5.5 5.6 2.570 #REFI #R Available Scats (Outbound/Enplanement) 1.734 1.870 -7% 1.6.966 20.978 -1 Other 184 3.68 -50% 2.570 #REFI #R ACGLW American Eogle 1.0.500 1.7.584.500 -1 - <td></td> <td>Total</td> <td>6,591</td> <td>7,585</td> <td>-13%</td> <td>70,045</td> <td>#REF!</td> <td>#RE</td>		Total	6,591	7,585	-13%	70,045	#REF!	#RE
Abilene Aero 37 64 -44% 383 391 Other 147 140 5% 1.043 140 64 Total 184 206 -11% 1.975 969 10 Valiable Seats (Outbound/Enplanement) Scheduled Ar Comier 488.87 486.755 488.87 Valiable Seats (Outbound/Enplanement) Scheduled Ar Comier 184 368 -50% 2.570 #REFI #R Other 184 368 -50% 2.570 #REFI #R ACGIW American Eogle 10.500 9.308 13% 87.340 86.755 - ACGIW American Eogle 10.500 7.983.27 7.77 16.766 20.978 -1 ACGIW American Eogle 8.973.462 7.998.327 7.375 7.75.755.77 7.404.4917 Continental Connection 1.453.500 1.567.500 7.575.757 7.404.4917 - AcGIW American Eogle 8.993.462 7.998.327 12.83.0	Non-Sch	eduled Air Carrier						
Other 147 140 5% 1,043 140 64 Total 184 206 -11% 1,975 969 10 IOTAL DEPLANEMENTS 6.775 7.791 -3% 72.040 #REFI ## Available Sects (Outbound/Enplanement) Scheduled Air Carrier -3% 7.791 1.3% 87.340 86.755 Cartinential Connection 1.734 1.870 -7% 16.966 20.978 -1 Other 184 368 5075 2.570 #REFI ## MCGLW American Eagle 8.979.462 7.998.327 12% 7.5775.786 74.044.917 Continential Connection 1.453.500 1.567.500 -7% 1.4221.500 17.594.500 -1 Abliene Aero 204.195 294.195 -31% 2.464.025 1.832.005 -3 Ursylbeavex 235.750 189.800 2.48 1.515.750 2.680.865 -4 Diversions 0 0 0% 0 0%		Casino Express/Xtra Airways	0	0	0%	569	438	30
Total 184 206 -11% 1.995 969 10 TOTAL DEPLANEMENTS 6.775 7.791 -13% 72.040 #REFI ## Volidoble Sects (Outbound/Enplanement) Scheduled Air Carrier American Eagle 10,500 9,308 13% 87.340 86.755 - Other 184 368 -50% 2.570 #REFI ## American Eagle 10,500 9,308 13% 87.340 86.755 - Other 184 368 -50% 2.570 #REFI ## ACGLW American Eagle 8.993.462 7.998.327 12% 7.5775.76 74.044.917 Continential Connection 1.435.300 1.546 38% 106.876 ## ## ACGLW American Eagle 8.993.462 7.998.327 12% 7.5775.796 74.044.917 Continential Connection 1.435.300 1.657.500 -7% 5.287.000 5.388.000 -4 ADilene Aero 204.175 <td< td=""><td></td><td>Abilene Aero</td><td>37</td><td>66</td><td>-44%</td><td>383</td><td>391</td><td>-2</td></td<>		Abilene Aero	37	66	-44%	383	391	-2
TOTAL DEPLANEMENTS 6,775 7,791 -13% 72,040 #REFI #IF Available Sects (Outbound/Enplanement) Scheduled Air Carrier American Eagle 10,500 9,308 13% 87,340 86,755 Continental Connection 1,734 1,870 -7% 16,966 20,978 -1 Other 184 368 -50% 2,870 #REFI #F MCGLW American Eagle 6,993,462 7,998,327 12% 75,775,796 74,044,917 Continental Connection 1,453,500 1,567,500 -7% 14,221,500 17,584,500 -1 Abliene Aero 204,195 294,195 -31% 2,464,025 1,832,005 -3 UPS/Beavex 235,750 189,800 -0% 1,066,000 74,000 4 Other 256,000 292,000 -12% 2,928,452 420,000 55 IVPS/Beavex 49,797 4,615 8% 45,300 60,965 -2 Other 0 0 0%		Other	147	140	5%	1,043	140	645
Available Sechs (Outbound/Explanement) Scheduled Air Carrier American Eagle 10,500 9,308 13% 87,340 86,755 Continental Connection 1,734 1,870 -7% 16,966 20,978 -1 Other 184 368 -50% 2,570 #REFI #R MCGUW American Eagle 8,993,462 7,998,327 12% 75,775,796 74,044,917 Continental Connection 1,453,500 1,567,500 -7% 14,221,500 17,584,500 -1 Abliene Aero 204,195 294,195 -31% 2,464,025 1,832,005 -2 UPS/Reavex 235,750 189,800 24% 1,515,750 2,480,485 -4 Other 256,000 528,7000 5,383,000 -4 -44,000 -4 Other 0 0 0 0 0 0 0 0 0 UPS/Reavex 4,977 4,615 5% 43,000 40,975 -1 <td></td> <td>Total</td> <td>184</td> <td>206</td> <td>-11%</td> <td>1,995</td> <td>969</td> <td>106</td>		Total	184	206	-11%	1,995	969	106
Continental Connection Other 1,734 1,870 -7% 16,966 20,978 -1 Other 184 368 50% 2,570 #REF! #RE ACGIW American Eagle 8,993,462 7,998,327 12% 75,775,796 74,044,917 ACGIW American Eagle 8,993,462 7,998,327 12% 75,775,796 74,044,917 ACGIW American Eagle 8,993,462 7,998,327 12% 75,775,796 74,044,917 Abilene Aero 204,195 294,195 -31% 2,464,025 1.832,005 -37 UPS/Beavex 235,750 189,800 24% 1,515,750 2,680,685 -4 Other 256,000 292,000 -12% 2,928,452 420,000 45 Other 256,000 292,000 -12% 3% 112,124,373 117,859,533 Telight Enplaned Fed Ex/Baron 65,546 70,586 -7% 547,036 642,068 -7 Total 70,525 7		ed Air Carrier						
Other 184 368 -50% 2.570 #REFI #REFI TOTAL AVAILABLE SEATS 12.418 11.544 87% 106.876 #REFI ## MCGLW American Eagle 8,979,462 7,978,327 12% 75,775,796 74,044,917 75,775,796 74,044,917 75,775,796 74,044,917 75,775,796 74,044,917 75,775,796 74,044,917 75,775,796 74,044,917 75,775,796 74,044,917 75,775,796 74,044,917 75,775,796 74,044,917 75,775,796 74,044,917 75,775,796 74,044,917 75,775,796 74,044,917 75,975,796 74,044,917 75,975,796 74,044,917 75,975,796 74,044,917 75,975,796 74,044,917 75,975,996 71,822,000 55 75,920 75,928,450 1,832,005 52,838,000 76 76,98,327 1,839,904 -1007% 8,865,850 15,215,426 -4 76,98,927 1,315,123 37 117,859,933 112,124,373 117,859,533 112,124,373 117,859,533 643,030 76,75 547,		-						1
TOTAL AVAILABLE SEATS 12,418 11,544 8% 106,876 #REF! ##F MCGLW American Eagle 8,993,462 7,998,327 12% 75,775,796 74,044,917 Continental Connection 1,453,500 1,567,500 -7% 14,221,500 17,584,500 -1 Abilene Aero 204,195 241,95 -31% 2,446,025 1,832,005 -3 UPS/Beavex 235,750 189,800 24% 1,515,750 2,680,685 -4 Diversions 0 439,904 -100% 8,865,850 15,215,426 -4 Casino Express/Xtra Airways 0 0 0% 1,666,000 744,000 -4 Other 256,000 292,000 -12% 2,928,452 420,000 55 Total 11,712,407 11,351,226 3% 112,124,373 117,859,533 -1 Treight Enplaned Fed Ex/Baron 65,546 70,586 -7% 547,036 622,068 -1 UPS/Beavex 4,979								-19
MCGLW American Eagle Continental Connection 8,993,462 7,998,327 12% 75,775,796 74,044,917 Abilene Aero 204,195 294,195 -31% 2,464,025 1,832,005 3 Hordson 569,500 569,500 0% 5,287,000 5,338,000 - UPS/Beavex 235,750 189,800 24% 1,515,750 2,680,685 - Diversions 0 439,904 -100% 8,865,850 15,215,426 - Casino Express/Xtra Airways 0 0 0% 1,046,000 744,000 4 Other 256,000 292,000 -12% 2,928,452 420,000 56 IOTAL LANDED WEIGHT 11,712,407 11,351,226 3% 112,124,373 117,889,533 - ireight Enplaned Fed Ex/Baron 65,546 70,586 -7% 547,036 622,068 - IPS/Beavex 4,979 4,615 5% 45,300 63,033 - Total 70,525 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>#RE</td></td<>								#RE
Continental Connection 1,453,500 1,567,500 -7% 14,221,500 17,584,500 -1 Abilene Aero 204,195 294,195 -31% 2,464,025 1,832,005 3 Fed EX/Baron 569,500 569,500 0% 5,287,000 5,338,000 - UPS/Beavex 235,750 189,800 24% 1,515,750 2,660,685 - Diversions 0 439,904 -100% 8,865,850 15,215,426 - Casino Express/Xtra Airways 0 0 0% 1,066,000 744,000 4 Other 256,000 292,000 -12% 2,928,452 420,000 5 TOTAL LANDED WEIGHT 11,712,407 11,351,226 3% 112,124,373 117,859,533 - reight Enplaned Fed Ex/Baron 65,546 70,586 -7% 547,036 622,068 - UPS/Beavex 4,979 4,615 8% 45,300 60,965 -22 Other 0 0 <t< td=""><td>IOIAL A</td><td>VAILABLE SEATS</td><td>12,418</td><td>11,546</td><td>8%</td><td>106,876</td><td>#REF!</td><td>#RE</td></t<>	IOIAL A	VAILABLE SEATS	12,418	11,546	8%	106,876	#REF!	#RE
Continental Connection 1,453,500 1,567,500 -7% 14,221,500 17,584,500 -1 Abilene Aero 204,195 294,195 -31% 2,464,025 1,832,005 3 Fed Ex/Baron 569,500 569,500 0% 5,287,000 5,338,000 - UPS/Beavex 235,750 189,800 24% 1,515,750 2,680,685 - Diversions 0 439,904 -100% 8,865,850 15,215,426 - Casino Express/Xtra Airways 0 0 0% 1,066,000 744,000 4 Other 256,000 292,000 -12% 2,928,452 420,000 55 TOTAL LANDED WEIGHT 11,712,407 11,351,226 3% 112,124,373 117,859,533 - reight Enplaned Fed Ex/Baron 65,546 70,586 -7% 547,036 622,068 - UPS/Beavex 4,979 4,615 8% 45,300 60,965 -27 Other 0 0 <	ACGLW	American Eagle	8,993,462	7,998,327	12%	75,775,796	74.044.917	2
Abilene Aero 204,195 294,195 -31% 2,464,025 1,832,005 5 Fed Ex/Baron 569,500 569,500 0% 5,287,000 5,338,000 - UPS/Beavex 235,750 189,800 24% 1,515,750 2,680,685 - Diversions 0 439,904 -100% 8,855,850 15,215,426 - Casino Express/Xtra Airways 0 0 0% 1,066,000 744,000 - Other 256,000 292,000 -12% 2,928,452 420,000 55 TOTAL LANDED WEIGHT 11,712,407 11,351,226 3% 112,124,373 117,859,533 reight Explaned Fed Ex/Baron 65,546 70,586 -7% 547,036 622,068 -1 UPS/Beavex 4,979 4,015 8% 45,300 60,965 -2 Other 0 0 0% 0 0 0 0 Other 0 0 0% 0 0 0 0 0 0 0 0 0 0 0<		•						-19
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Other 256,000 292,000 -12% 2,928,452 420,000 55 TOTAL LANDED WEIGHT 11,712,407 11,351,226 3% 112,124,373 117,859,533 - reight Enplaned Fed Ex/Baron 65,546 70,586 -7% 547,036 622,068 - - UPS/Beavex 4,979 4,615 8% 45,300 60,965 -2 Other 0 0 0% 0 0 0 - reight Deplaned American Eagle 5,484 3,504 57% 22,7763 26,310 Fed Ex/Baron 117,885 118,654 -1% 945,086 1,060,957 -1 UPS/Beavex 6,401 5,932 8% 58,233 78,371 -2 Other 0 0 0% 0 0 0 -16 UPS/Beavex 6,401 5,932 8% 58,233 78,371 -2 Other 0 0 0% 0								-42
TOTAL LANDED WEIGHT 11,712,407 11,351,226 3% 112,124,373 117,859,533 - reight Enplaned Fed Ex/Baron 65,546 70,586 -7% 547,036 622,068 - UPS/Beavex 4,979 4,615 8% 45,300 60,965 - Other 0 0 0% 0 0 0 0 Total 70,525 75,201 -6% 592,336 683,033 -1 reight Deplaned American Eagle 5,484 3,504 57% 27,763 26,310 Feed Ex/Baron 117,885 118,654 -1% 945,086 1,060,957 -1 UPS/Beavex 6,401 5,932 8% 58,233 78,371 -2 Other 0 0 0% 0 0 0 0 0 0 1,31,082 1,165,638 -1 Total 129,770 128,090 1% 1,031,082 1,165,638 -1 1							/44 ()()()	
reight Enplaned Fed Ex/Baron 65,546 70,586 -7% 547,036 622,068 -1 UPS/Beavex 4,979 4,615 8% 45,300 60,965 -2 Other 0 0% 0 0 0 0 0 Total 70,525 75,201 -6% 592,336 683,033 -1 reight Deplaned American Eagle 5,484 3,504 57% 27,763 26,310 Fed Ex/Baron 117,885 118,654 -1% 945,086 1,060,957 -1 UPS/Beavex 6,401 5,932 8% 58,233 78,371 -2 Other 0 0 0% 0 0 0 0 Total 129,770 128,090 1% 1,031,082 1,165,638 -1 TOTAL CARGO (lbs) 200,295 203,291 -1% 1,623,418 1,848,671 -1 TOTAL PARKING LOT REVENUE \$25,560,50 \$26,396,67 -3.17% \$255,749								
UPS/Beavex 4,979 4,615 8% 45,300 60,965 -2 Other 0 0 0% 0	TOTAL	Other	256,000	292,000	-12%	2,928,452	420,000	597
Other 0 0 0% 0 0 Total 70,525 75,201 -6% 592,336 683,033 -1 reight Deplaned American Eagle 5,484 3,504 57% 27,763 263,00 -1 Fed Ex/Baron 117,885 118,654 -1% 945,086 1,060,957 -1 UPS/Beavex 6,401 5,932 8% 58,233 78,371 -2 Other 0 0 0% 0 59 200,	TOTAL L	Other	256,000	292,000	-12%	2,928,452	420,000	597
Other 0 0 0% 0 0 Total 70,525 75,201 -6% 592,336 683,033 -1 reight Deplaned American Eagle 5,484 3,504 57% 27,763 26,310 Fed Ex/Baron 117,885 118,654 -1% 945,086 1,060,957 -1 UPS/Beavex 6,401 5,932 8% 58,233 78,371 -2 Other 0 0 0% 0		Other ANDED WEIGHT	256,000 11, 712,407	292,000 11,351,226	-12% 3%	2,928,452 112,124,373	420,000 117,859,533	597 - 5
Total 70,525 75,201 6% 592,336 683,033 -1 reight Deplaned American Eagle 5,484 3,504 57% 27,763 26,310 Fed Ex/Baron 117,885 118,654 -1% 945,086 1,060,957 -1 UPS/Beavex 6,401 5,932 8% 58,233 78,371 -2 Other 0 0 0% 0 1,455,638 -1 1 1 59 59 59 59 59 59 59 59 59 59		Other ANDED WEIGHT Fed Ex/Baron	256,000 11,712,407 65,546	292,000 11,351,226 70,586	-12% 3% -7%	2,928,452 112,124,373 547,036	420,000 117,859,533 622,068	597 -5 -12
reight Deplaned American Eagle 5,484 3,504 57% 27,763 26,310 Fed Ex/Baron 117,885 118,654 -1% 945,086 1,060,957 -1 UPS/Bearvex 6,401 5,932 8% 58,233 78,371 -2 Other 0 0 0% 0 0 0 0 Total 129,770 128,090 1% 1,031,082 1,165,638 -1 TOTAL CARGO (lbs) 200,295 203,291 -1% 1,623,418 1,848,671 -1 TOTAL CARGO (lbs) 200,295 203,291 -1% 1,623,418 1,848,671 -1 Category Company Aug-08 Aug-07 ~3.17% \$255,749,40 \$241,399,63 5.9 Category Company Aug-08 Aug-07 % Change YTD 07 % Change Lental Car Revenue \$10,01 \$0,00 \$0,00 0% \$1,62,256,99 5.9 Budget \$0,00 \$0,00 0%		Other ANDED WEIGHT Fed Ex/Baron UPS/Beavex	256,000 11,712,407 65,546 4,979	292,000 11,351,226 70,586 4,615	-12% 3% -7% 8%	2,928,452 112,124,373 547,036 45,300	420,000 117,859,533 622,068 60,965	-12 -26
Fed Ex/Baron 117,885 118,654 -1% 945,086 1,060,957 -1 UPS/Beavex 6,401 5,932 8% 58,233 78,371 -2 Other 0 0 0 0 0 0 0 Total 129,770 128,090 1% 1,031,082 1,165,638 -1 TOTAL CARGO (lbs) 200,295 203,291 -1% 1,423,418 1,848,671 -1 TOTAL CARGO (lbs) 200,295 203,291 -1% 1,623,418 1,848,671 -1 Category Company Aug-08 Aug-07 % Change YTD 08 YTD 07 % Change Category Company Aug-08 Aug-07 % Change YTD 08 YTD 07 % Change Enterprise \$179,133,93 \$151,095,08 18,56% 1,230,619 \$1,162,256,99 53,90 Enterprise \$76,616,82 \$82,597,22 0.00% 0 \$105,590,34 -100,410 Enterprise \$76,641,642		Other ANDED WEIGHT Fed Ex/Baron UPS/Beavex Other	256,000 11,712,407 65,546 4,979 0	292,000 11,351,226 70,586 4,615 0	-12% 3% -7% 8% 0%	2,928,452 112,124,373 547,036 45,300 0	420,000 117,859,533 622,068 60,965 0	-12 -26 -12
UPS/Beavex 6,401 5,932 8% 58,233 78,371 -2 Other 0 0 0% 0 5	reight Enplaned	Other ANDED WEIGHT Fed Ex/Baron UPS/Beavex Other Total	256,000 11,712,407 65,546 4,979 0 70,525	292,000 11,351,226 70,586 4,615 0 75,201	-12% 3% -7% 8% 0% -6%	2,928,452 112,124,373 547,036 45,300 0 592,336	420,000 117,859,533 622,068 60,965 0 683,033	-12 -12 -24 (-13
Other Total 0 0 0% 0 0 Total 129,770 128,090 1% 1,031,082 1,165,638 -1 TOTAL CARGO (lbs) 200,295 203,291 -1% 1,623,418 1,848,671 -1 TOTAL PARKING LOT REVENUE \$25,560,50 \$26,396,67 -3.17% \$255,749,40 \$241,399,63 5.9 Category Company Aug-08 Aug-07 % Change YTD 08 YTD 07 % Charge Lendal Car Revenue Avis \$179,133,93 \$151,095,08 18.56% 1,230,619 \$1,162,256,99 5.9 Budget \$0.00 0%00 0% 0 \$105,590.34 -100 Enterprise \$76,616,82 \$82,597,22 0.00% 617,756 \$1,177,408,25 248. Hertz \$116,347,40 \$165,057,20 -29,51% 846,486 \$1,135,271.03 -25.	reight Enplaned	Other ANDED WEIGHT Fed Ex/Baron UPS/Beavex Other Total American Eagle	256,000 11,712,407 65,546 4,979 0 70,525 5,484	292,000 11,351,226 70,586 4,615 0 75,201 3,504	-12% 3% -7% 8% 0% -6% 57%	2,928,452 112,124,373 547,036 45,300 0 592,336 27,763	420,000 117,859,533 622,068 60,965 0 683,033 26,310	597 -5 -12 -26 (-13 -26
Total 129,770 128,090 1% 1,031,082 1,165,638 -1 TOTAL CARGO (lbs) 200,295 203,291 -1% 1,623,418 1,848,671 -1 TOTAL CARGO (lbs) 200,295 203,291 -1% 1,623,418 1,848,671 -1 TOTAL CARGO (lbs) \$25,560,50 \$26,396,67 -3.17% \$255,749,40 \$241,399,63 5.9 Category Company Aug-08 Aug-07 % Change YTD 08 YTD 07 % Change Avis \$179,133,93 \$151,095.08 18.56% 1,230,619 \$1,162,256.99 5.3 Budget \$0.00 \$000 0% 0 \$105,590.34 -100.4 Enterprise \$76,616.82 \$82,597.22 0.00% 617,756 \$177,408.25 248.4 Hertz \$116,347,40 \$165,057.20 -29,51% 846,486 \$1,135,271.03 -25.4	reight Enplaned	Other ANDED WEIGHT Fed Ex/Baron UPS/Beavex Other Total American Eagle Fed Ex/Baron	256,000 11,712,407 65,546 4,979 0 70,525 5,484 117,885	292,000 11,351,226 70,586 4,615 0 75,201 3,504 118,654	-12% 3% -7% 8% 0% -6% 57% -1%	2,928,452 112,124,373 547,036 45,300 0 592,336 27,763 945,086	420,000 117,859,533 622,068 60,965 0 683,033 26,310 1,060,957	597 -5 -12 -26 () -13 6 -11
TOTAL CARGO (lbs) 200,295 203,291 -1% 1,423,418 1,848,671 -1 TOTAL CARGO (lbs) \$200,295 203,291 -1% 1,623,418 1,848,671 -1 TOTAL PARKING LOT REVENUE \$25,560.50 \$26,396.67 -3.17% \$255,749.40 \$241,399.63 5.9 Category Company Aug-08 Aug-07 Change YTD 08 YTD 07 Chan tental Car Revenue Avis \$179,133.93 \$151,095.08 18.56% 1,230,619 \$1,162,256.99 5.3 Budget \$0.00 \$0.00 0% 0 \$105,590.34 -100.4 Enterprise \$76,616.82 \$82,597.22 0.00% 617,756 \$17,7408.25 248.5 Hertz \$116,347,40 \$165,057.20 -29,51% 846,486 \$1,135,271.03 -25.5	reight Enplaned	Other ANDED WEIGHT Fed Ex/Baron UPS/Beavex Other Total American Eagle Fed Ex/Baron UPS/Beavex	256,000 11,712,407 65,546 4,979 0 70,525 5,484 117,885 6,401	292,000 11,351,226 70,586 4,615 0 75,201 3,504 118,654 5,932	-12% 3% -7% 8% 0% -6% 57% -1% 8%	2,928,452 112,124,373 547,036 45,300 0 592,336 27,763 945,086 58,233	420,000 117,859,533 622,068 60,965 0 683,033 26,310 1,060,957 78,371	597 -52 -12 -26 -13 -13 -26 -11 -26
TOTAL PARKING LOT REVENUE \$25,560.50 \$26,396.67 -3.17% \$255,749.40 \$241,399.63 5.9 Category Company Aug-08 Aug-07 % Change YTD 08 YTD 07 % Char tental Car Revenue Avis \$179,133.93 \$151,095.08 18.56% 1,230,619 \$1,162,256.99 53. Budget \$0.00 \$0.00 0% 0 \$105,590.34 -100. Enterprise \$76,616.82 \$82,597.22 0.00% 617,756 \$1,135,271.03 -25. Hertz \$116,347,40 \$165,057.20 -29,51% 846,486 \$1,135,271.03 -25.	reight Enplaned	Other ANDED WEIGHT Fed Ex/Baron UPS/Beavex Other Total American Eagle Fed Ex/Baron UPS/Beavex Other	256,000 11,712,407 65,546 4,979 0 70,525 5,484 117,885 6,401 0	292,000 11,351,226 70,586 4,615 0 75,201 3,504 118,654 5,932 0	-12% 3% -7% 8% 0% -6% 57% -1% 8% 0%	2,928,452 112,124,373 547,036 45,300 0 592,336 27,763 945,086 58,233 0	420,000 117,859,533 622,068 60,965 0 683,033 26,310 1,060,957 78,371 0	597 -52 -12 -26 0 -13 6 -11 -26 0
Category Company Aug-08 Aug-07 % Change YTD 08 YTD 07 % Change ental Car Revenue Avis \$179,133,93 \$151,095.08 18.56% 1,230,619 \$1,162,256.99 5.4 Budget \$0.00 \$0.00 0% 0 \$105,590,34 -100.4 Enterprise \$76,616.82 \$82,597.22 0.00% 617,756 \$17,7408.25 248.5 Hertz \$116,347.40 \$165,057.20 -29.51% 846,486 \$1,135,271.03 -25.5	reight Enplaned	Other ANDED WEIGHT Fed Ex/Baron UPS/Beavex Other Total American Eagle Fed Ex/Baron UPS/Beavex Other Total	256,000 11,712,407 65,546 4,979 0 70,525 5,484 117,885 6,401 0 129,770	292,000 11,351,228 70,586 4,615 0 75,201 3,504 118,654 5,932 0 128,090	-12% 3% -7% 8% 0% -6% 57% -1% 8% 0% 1%	2,928,452 112,124,373 547,036 45,300 0 592,336 27,763 945,086 58,233 0 1,031,082	420,000 117,859,533 622,068 60,965 0 683,033 26,310 1,060,957 78,371 0 1,165,638	597 -5 -12 -26 (-13 -26 (-11 -26 (-12
Avis \$179,133,93 \$151,095,08 18.56% 1,230,619 \$1,162,256,99 53, 53,000 Budget \$0,00 0% 0 \$105,590,34 -100, -100, Enterprise Finterprise \$76,616,82 \$82,597,22 0.00% 617,756 \$17,7408,25 248, -103, -100, -10	reight Enplaned reight Deplaned 101AL C	Other ANDED WEIGHT Fed Ex/Baron UPS/Beavex Other Total American Eagle Fed Ex/Baron UPS/Beavex Other Total :ARGO (Ibs)	256,000 11,712,407 65,546 4,979 0 70,525 5,484 117,885 6,401 0 129,770 200,295	292,000 11,351,226 70,586 4,615 0 75,201 3,504 118,654 158,654 0 128,090 203,291	-12% 3% -7% 8% 0% -6% 57% -1% 8% 0% 1% -1%	2,928,452 112,124,373 547,036 45,300 0 592,336 27,763 945,086 58,233 0 1,031,082 1,623,418	420,000 117,859,533 622,068 60,965 0 683,033 26,310 1,060,957 78,371 0 1,165,638 1,848,671	593 -12 -22 (-11 -12 -12 -12 -12 -12
Avis \$17,9,133,93 \$151,095,08 18,56% 1,230,619 \$1,162,256,99 5.1 Budget \$0.00 \$0.00 0% 0 \$105,590,34 -1000 Enterprise \$76,616.82 \$82,597,22 0.00% 617,756 \$17,7408,25 248.3 Hertz \$116,347,40 \$165,057,20 -29,51% 846,486 \$1,135,271.03 -25.3	reight Enplaned reight Deplaned 101AL C	Other ANDED WEIGHT Fed Ex/Baron UPS/Beavex Other Total American Eagle Fed Ex/Baron UPS/Beavex Other Total :ARGO (Ibs)	256,000 11,712,407 65,546 4,979 0 70,525 5,484 117,885 6,401 0 129,770 200,295	292,000 11,351,226 70,586 4,615 0 75,201 3,504 118,654 158,654 0 128,090 203,291	-12% 3% -7% 8% 0% -6% 57% -1% 8% 0% 1% -1%	2,928,452 112,124,373 547,036 45,300 0 592,336 27,763 945,086 58,233 0 1,031,082 1,623,418	420,000 117,859,533 622,068 60,965 0 683,033 26,310 1,060,957 78,371 0 1,165,638 1,848,671	597 -12 -22 (-13 -11 -22 ((-11 -12 -12
Budget \$0.00 \$0.00 0% 0 \$105,590.34 -100.0 Enterprise \$76,616.82 \$82,597.22 0.00% 617,756 \$177,408.25 248.0 Hertz \$116,347.40 \$165,057.20 -29,51% 846,486 \$1,135,271.03 -25.0	reight Enplaned reight Deplaned TOTAL C TOTAL P Category	Other ANDED WEIGHT Fed Ex/Baron UPS/Beavex Other Total American Eagle Fed Ex/Baron UPS/Beavex Other Total AMERICA DETAILS ARGO (Ibs) ARKING LOT REVENUE	256,000 11,712,407 65,546 4,979 0 70,525 5,484 117,885 6,401 0 129,770 200,295 \$25,560.50	292,000 11,351,226 70,586 4,615 0 75,201 3,504 118,654 5,932 0 128,090 203,291 \$26,396.67	-12% 3% -7% 8% 0% -6% 57% -1% 8% 0% 1% 1% -1% -3.17%	2,928,452 112,124,373 547,036 45,300 0 592,336 27,763 945,086 58,233 0 1,031,082 1,623,418 \$255,749,40	420,000 117,859,533 622,068 60,965 0 683,033 26,310 1,060,957 78,371 0 1,165,638 1,848,671 \$241,399.63	597 -55 -12 -26 -13 -13 -11 -26 -12 -12 -12 -12 -5.94
Enterprise \$76,616.82 \$82,597.22 0.00% 617,756 \$177,408.25 248. Hertz \$116,347.40 \$165,057.20 -29.51% 846,486 \$11,35,271.03 -25.	reight Enplaned reight Deplaned TOTAL C TOTAL P Category	Other ANDED WEIGHT Fed Ex/Baron UPS/Beavex Other Total American Eagle Fed Ex/Baron UPS/Beavex Other Total American Eagle Fed Ex/Baron UPS/Beavex Other Total ARRGO (lbs) ARKING LOT REVENUE Company	256,000 11,712,407 65,546 4,979 0 70,525 5,484 117,885 6,401 0 129,770 200,295 \$25,560.50 Aug-08	292,000 11,351,226 70,586 4,615 0 75,201 3,504 118,654 5,932 0 128,090 203,291 \$26,396.67 Aug-07 ?	-12% 3% -7% 8% 0% -6% -1% 8% 0% 1% -1% -3.17% % Change	2,928,452 112,124,373 547,036 45,300 0 592,336 945,086 58,233 0 1,031,082 1,623,418 \$255,749,40 YTD 08	420,000 117,859,533 622,068 60,965 0 683,033 26,310 1,060,957 78,371 0 1,165,638 1,848,671 \$241,399.63 YTD 07	597 -5 -12 -22 (-13 -22 (-11 -12 -12 -12 -5.94 % Chang
Hertz \$116,347.40 \$165,057.20 -29.51% 846,486 \$1,135,271.03 -25.	reight Enplaned reight Deplaned TOTAL C TOTAL P Category	Other ANDED WEIGHT Fed Ex/Baron UPS/Beavex Other Total American Eagle Fed Ex/Baron UPS/Beavex Other Total Cother Total ARKING LOT REVENUE Company Avis	256,000 11,712,407 65,546 4,979 0 70,525 5,484 117,885 6,401 0 129,770 200,295 \$25,560.50 Aug-08 \$179,133.93	292,000 11,351,226 70,586 4,615 0 75,201 3,504 118,654 118,654 118,654 0 203,291 \$26,396.67 Aug-07 \$ \$151,095.08	-12% 3% -7% 8% 0% -6% -6% -6% -6% -6% -6% -6% -6% -6% -6	2,928,452 112,124,373 547,036 45,300 0 592,336 27,763 945,086 58,233 0 1,031,082 1,623,418 \$255,749,40 YTD 08 1,230,619	420,000 117,859,533 622,068 60,965 0 683,033 26,310 1,060,957 78,371 0 1,165,638 1,848,671 \$241,399.63 YTD 07 \$1,162,256.99	597 -5 -12 -26 C -13 -14 -11 -26 C -12 -12 -12 -12 -12 -3,94 % Chang 5,88
	reight Enplaned reight Deplaned TOTAL C TOTAL P Category	Other ANDED WEIGHT Fed Ex/Baron UPS/Beavex Other Total American Eagle Fed Ex/Baron UPS/Beavex Other Total American Eagle Fed Ex/Baron US/Beavex Other Total ARKING LOT REVENUE Company Avis Budget	256,000 11,712,407 65,546 4,979 0 70,525 5,484 117,885 6,401 0 129,770 200,295 \$25,560.50 Aug-08 \$179,133,93 \$0.00	292,000 11,351,228 70,586 4,615 0 75,201 3,504 118,654 5,932 0 128,090 203,291 \$26,396.67 Aug-07 \$151,095.08 \$0.00	-12% 3% -7% 8% 0% -6% 57% -1% 8% 0% -1% -1% -3.17% Change 18.56% 0%	2,928,452 112,124,373 547,036 45,300 0 592,336 27,763 945,086 58,233 0 1,031,082 1,623,418 \$255,749,40 YTD 08 1,230,619 0	420,000 117,859,533 622,068 60,965 0 683,033 26,310 1,060,957 78,371 0 1,165,638 1,848,671 \$241,399.63 YTD 07 \$1,162,256.99 \$105,590.34	43 597 -5 -12 -26 0 0 -13 6 0 -11 -26 0 0 -12 -12 -12 -12 -5.94 % Chang 5.88 -100.00
TOTAL RENTAL CAR REVENUE \$372,098.15 \$398,749.50 -6.68% \$2,694,861.15 \$2,580,526.61 4.4	reight Enplaned reight Deplaned TOTAL C TOTAL P Category	Other ANDED WEIGHT Fed Ex/Baron UPS/Beavex Other Total American Eagle Fed Ex/Baron UPS/Beavex Other Total Company Avis Budget Enterprise	256,000 11,712,407 65,546 4,979 0 70,525 5,484 117,885 6,401 0 129,770 200,295 \$25,560.50 Aug-08 \$179,133.93 \$0.00 \$76,616.82	292,000 11,351,226 70,586 4,615 0 75,201 118,654 5,932 0 128,090 203,291 \$26,396.67 Aug-07 \$151,095.08 \$0.00 \$82,597,22	-12% 3% -7% 8% 0% -1% 8% -1% 8% -1% -1% 3.17% % Change 18.56% 0% 0.00%	2,928,452 112,124,373 547,036 45,300 0 592,336 27,763 945,086 58,233 0 0 1,031,082 1,623,418 \$255,749,40 YTD 08 1,230,619 0 617,756	420,000 117,859,533 622,068 60,965 0 683,033 26,310 1,060,957 78,371 0 1,165,638 1,848,671 \$241,399.63 YTD 07 \$1,162,256.99 \$105,590.34 \$177,408,25	597 -5 -26 -26 -26 -26 -13 -11 -26 -11 -26 -11 -12 -12 -12 -5.94 % Chang 5.88 -100.00 248.21

	Sep-08
Passenger and Combi Aircraft	176
General Aviation and other Aircraft Movements	4,068
Domestic Passengers (enplaned+deplaned)	13,545
Domestic Freight (metric tonnes loaded+unloaded)	91
Mail (metric tonnes loaded+unloaded)	0
Total Military	1,675
	General Aviation and other Aircraft Movements Domestic Passengers (enplaned+deplaned) Domestic Freight (metric tonnes loaded+unloaded) Mail (metric tonnes loaded+unloaded)

Abilene Regional Airport Monthly Reports October 2008

Category	Company	Oct-08	Oct-07	% Change	YTD 08	YTD 07	% Chang
Airport Operations							
	Air Carrier	14	36	-61%	189	334	-43
	Air Taxi	732	1,267	-42%	8,925	11,896	-25
	Local Civilian	1,416	1,839	-23%	12,865	16,066	-20
	Itinerant Civilian	2,236	2,672	-16%	19,612	19,357	1
	Local Military	1,272	1,812	-30%	13,871	12,557	10
	Itinerant Military	840	1,004	-16%	8,188	7,485	9
TOTAL	OPERATIONS	6,510	8,630	-25%	63,650	67,695	-6
assenger Enplanen							
Schedul	ed Air Carrier						
	American Eagle	7,474	6,969	7%	66,196	64,144	3
	Continental Connection	25	1,151	-98%	10,100	12,171	-17
	Allegiant Air	0	0	0%	0	#REF!	#RI
	Total	7,499	8,120	-8%	76,296	#REF!	#RI
Non-Sch	neduled Air Carrier						
	Casino Express/Xtra Airways	141	148	-5%	811	584	3
	Abilene Aero	44	58	-24%	437	451	-
	Other	0	385	-100%	1,047	674	5
	Total	185	591	-69%	2,295	1,709	3
TOTAL E	INPLANEMENTS	7,684	8,711	-12%	78,591	#REF!	#R
assenger Deplaner							
Schedul	ed Air Carrier	7 000	71/0	007	(7.4/0	(5.01)	
	American Eagle	7,329	7,163	2%	67,449	65,311	
	Continental Connection	6	1,146	-99%	9,931	12,211	-1
	Allegiant Air	0	0	0%	0	#REF!	#R
	Total	7,335	8,309	-12%	77,380	#REF!	#R
Non-Sch	neduled Air Carrier						
	Casino Express/Xtra Airways	141	149	-5%	710	587	2
	Abilene Aero	43	55	-22%	426	446	
	Other	0	375	-100%	1,043	515	10
	Total	184	579	-68%	2,179	1,548	4
TOTAL	DEPLANEMENTS	7,519	8,888	-15%	79,559	#REF!	#F
	tbound/Enplanement)						
Schedul	ed Air Carrier						
	American Eagle	10,276	9,850	4%	97,616	96,605	
	Continental Connection	34	1,972	-98%	17,000	22,950	-2
	Other	146	0	0%	2,716	#REF!	#R
TOTAL A	AVAILABLE SEATS	10,456	11,822	-12%	117,332	#REF!	#F
CGLW	American Frain	9,065,755	0 457 000	7%	04 041 551	82,501,155	
CGLW	American Eagle		8,456,238		84,841,551		
	Continental Connection	28,500	1,653,000	-98%	14,250,000	19,237,500	-2
	Abilene Aero	279,785	385,455	-27%	2,743,810	2,217,460	2
	Fed Ex/Baron	714,000	620,500	15%	6,001,000	5,958,500	
	Beavex	207,000	208,200	-1%	1,722,750	2,888,885	-4
	Diversions	226,452	1,358,237	-83%	9,092,302	16,573,663	-4
	Casino Express/Xtra Airways	292,000	242,000	21%	1,358,000	986,000	3
	Other	0	950,854	-100%	2,928,452	1,370,854	11
TOTAL L	ANDED WEIGHT	10,813,492	13,874,484	-22%	122,937,865	131,734,017	
aight Enpland	Fod Ex/Raron	68.929	77,154	-11%	615.965	699.222	-
eight Enplaned	Fed Ex/Baron						
	Beavex	4,372	5,101	-14%	49,672	66,066	-2
	Other	0	0	0%	0	0	
	Total	73,301	82,255	-11%	665,637	765,288	-1
	American Eagle	3,002	2,527	19%	30,765	28,837	
eight Deplaned	Fed Ex/Baron	127,675	117,007	9%	1,072,761	1,177,964	
eight Deplaned			/ 557	-14%	63,853	84,928	-2
eight Deplaned	Beavex	5,620	6,557				
eight Deplaned	Other	0	0	0%	0	0	
	Other Total	0 136,297	0 126,091		0 1,167,379	1,291,729	
	Other	0	0	0%	0	-	
TOTAL	Other Total	0 136,297	0 126,091	0%	0 1,167,379	1,291,729	-1
TOTAL C	Other Total CARGO (lbs)	0 136,297 209,598	0 126,091 208,346	0% 8% 1%	0 1,167,379 1,833,016	1,291,729 2,057,017 \$270,351.37	-1 4.2
TOTAL C TOTAL F ategory	Other Total CARGO (lbs) ARKING LOT REVENUE Company	0 136,297 209,598 \$25,980.26	0 126,091 208,346 \$28,951.74	0% 8% 1% -10.26%	0 1,167,379 1,833,016 \$281,729.66	1,291,729 2,057,017 \$270,351.37	-1 4.2
TOTAL C TOTAL F ategory	Other Total CARGO (Ibs) PARKING LOT REVENUE Company	0 136,297 209,598 \$25,980.26 Sep-08	0 126,091 208,346 \$28,951.74 Sep-07	0% 8% 1% -10.26% & Change	0 1,167,379 1,833,016 \$281,729.66 YTD 08	1,291,729 2,057,017 \$270,351.37 YTD 07	-1 4.2 % Char
	Other Total CARGO (bs) *ARKING LOT REVENUE Company Avis	0 136,297 209,598 \$25,980.26 \$ep-08 \$163,109.58	0 126,091 208,346 \$28,951.74 \$ep-07 \$108,406.71	0% 8% 1% -10.26% % Change 50.46%	0 1,167,379 1,833,016 \$281,729.66 YTD 08 1,393,729	1,291,729 2,057,017 \$270,351.37 YTD 07 \$1,270,663.70	-1 -1 4.2 % Char 9.0
TOTAL C TOTAL F ategory	Other Total CARGO (Ibs) CARKING LOT REVENUE Company Avis Budget	0 136,297 209,598 \$25,980.26 \$ep-08 \$163,109.58 \$0.00	0 126,091 208,346 \$28,951.74 \$ep-07 \$108,406.71 \$0.00	078 878 178 -10.265% 50.465% 078	0 1,167,379 1,833,016 \$281,729.66 YTD 08 1,393,729 0	1,291,729 2,057,017 \$270,351.37 YTD 07 \$1,270,663.70 \$105,590.34	-1 -1 4.2 % Chan 9.0 -100.0
TOTAL C TOTAL F ategory	Other Total CARGO (bs) *ARKING LOT REVENUE Company Avis	0 136,297 209,598 \$25,980.26 \$ep-08 \$163,109.58	0 126,091 208,346 \$28,951.74 \$ep-07 \$108,406.71	0% 8% 1% -10.26% % Change 50.46%	0 1,167,379 1,833,016 \$281,729.66 YTD 08 1,393,729	1,291,729 2,057,017 \$270,351.37 YTD 07 \$1,270,663.70	-1 -1 4.2 % Chan 9.4 -100.0 156.3 -27.

Monthly Reports		Oct-08
ACI		
	Passenger and Combi Aircraft	746
	General Aviation and other Aircraft Movements	5,764
	Domestic Passengers (enplaned+deplaned)	15,203
	Domestic Freight (metric tonnes loaded+unloaded)	95
	Mail (metric tonnes loaded+unloaded)	0
TXDoT		
	Total Military	2,112
	Total Civilian	3,652
	Aircraft Operations	6,510
	Euel Purchases (previous month)	
	Abilene Aero (including Casino)	61,483
	Private hangar fuel purchases	

Abilene Regional Airport Monthly Reports November 2008

Category Airport Operations	Company	Nov-08		Chapte			7 Change
	Company	Nov-08	Nov-07 %	% Change	YTD 08	YTD 07	% Change
	Air Carrier		13	-100%	189	347	-469
	Air Camer Air Taxi		1,161	-100%	8,925	13,057	-467 -329
	Air Iaxi Local Civilian		1,161	-100% -100%	8,925	13,057	-327 -289
	local Civilian Itinerant Civilian						
			2,188	-100%	19,612	21,545	-95
	Local Military		1,538	-100%	13,871	14,095	-29
	Itinerant Military		984	-100%	8,188	8,469	-39
	PERATIONS	0	7,618	-100%	63,650	75,313	-15%
	Tower Report) Unavailable - Reports	or Nov-Dec - Laela A	ATCT				
assenger Enplanem							
Schedule	ed Air Carrier						
	American Eagle	6,603	6,860	-4%	72,799	71,004	39
	Continental Connection	0	1,294	-100%	10,100	13,465	-259
	Allegiant Air	0	0	0%	0	#REF!	#REF
	Total	6,603	8,154	-19%	82,899	#REF!	#REF
Non-Sch	eduled Air Carrier						
	Casino Express/Xtra Airways	119	0	0%	930	584	59
	Abilene Aero	64	40	60%	501	491	25
	Other	207	195	6%	1,254	869	445
	Total	390	235	66%	2,685	1,944	385
TOTAL	NPLANEMENTS	6,993	8,389	-17%	85,584	#REF!	#REI
IOTAL	NFLANEMENTS	6,775	6,367	-17/0	03,304	#KEF!	#KEI
assenger Deplanen							
Schedule	ed Air Carrier	(4.055	1.77	710.5	70.000	
	American Eagle	6,891	6,928	-1%	74,340	72,239	35
	Continental Connection	0	1,224	-100%	9,931	13,435	-269
	Allegiant Air	0	0	0%	0	#REF!	#REF
	Total	6,891	8,152	-15%	84,271	#REF!	#REF
Non-Sch	eduled Air Carrier						
	Casino Express/Xtra Airways	119	0	0%	829	587	419
	Abilene Aero	59	39	51%	485	485	09
	Other	329	133	147%	1,372	648	1129
	Total	507	172	195%	2,686	1,720	569
TOTAL D	EPLANEMENTS	7,398	8,324	-11%	86,957	#REF!	#REF
Available Seats (Out	bound/Enplanement)						
Schedule	ed Air Carrier						
	American Eagle	9,804	9,494	3%	107,420	106,099	19
	Continental Connection	0	1,870	-100%	17,000	24,820	-32%
	Other	368	614	-40%	3,084	#REF!	#REF
	VAILABLE SEATS	10,172	11,978	-15%	127,504	#REF!	#REF
101111		10,172	,,,,,	10/0	127,004		
NCGLW	American Eagle	8,581,288	8,133,948	5%	93,422,839	90,635,103	3%
	Continental Connection	0,001,200	1,567,500	-100%	14,250,000	20.805.000	-32%
	Abilene Aero	320,340		-100%	3.064.150	2.510.530	-32/
			293,070	9% 0%			
	Fed Ex/Baron	552,500	552,500	0%		/ 511 000	
	Airnet - Formerly Beavex				6,553,500	6,511,000	19
		205,200	194,900	5%	1,927,950	3,083,785	19 -379
	Diversions	544,000	0	0%	1,927,950 9,636,302	3,083,785 16,573,663	19 -379 -429
	Casino Express/Xtra Airways	544,000 248,000	0	0% 0%	1,927,950 9,636,302 1,606,000	3,083,785 16,573,663 986,000	19 -379 -429 639
	Casino Express/Xtra Airways Other	544,000 248,000 310,000	0 0 593,000	0%	1,927,950 9,636,302 1,606,000 3,238,452	3,083,785 16,573,663 986,000 1,963,854	19 -379 -429 639 659
TOTAL L	Casino Express/Xtra Airways	544,000 248,000	0	0% 0%	1,927,950 9,636,302 1,606,000	3,083,785 16,573,663 986,000	19 -379 -429 639 659
TOTAL L	Casino Express/Xtra Airways Other	544,000 248,000 310,000 10,761,328	0 0 593,000 11,334,918	0% 0% -48% -5 %	1,927,950 9,636,302 1,606,000 3,238,452 133,699,193	3,083,785 16,573,663 986,000 1,963,854 143,068,935	1% -37% -42% 63% 65% -7%
	Casino Express/Xtra Airways Other	544,000 248,000 310,000	0 0 593,000	0% 0% -48%	1,927,950 9,636,302 1,606,000 3,238,452	3,083,785 16,573,663 986,000 1,963,854	1% -37% -42% 63% 65% -7%
	Casino Express/Xtra Airways Other ANDED WEIGHT Fed Ex/Baron	544,000 248,000 310,000 10,761,328 47,645	0 0 593,000 11,334,918 54,044	0% 0% -48% -5 %	1,927,950 9,636,302 1,606,000 3,238,452 133,699,193 663,610	3,083,785 16,573,663 986,000 1,963,854 143,068,935 753,266	1% -37% -42% 63% 65% -7%
	Casino Express/Xtra Airways Other ANDED WEIGHT	544,000 248,000 310,000 10,761,328	0 0 593,000 11,334,918	0% 0% -48% -5% -12% 27%	1,927,950 9,636,302 1,606,000 3,238,452 133,699,193	3,083,785 16,573,663 986,000 1,963,854 143,068,935	19 -379 -429 639 659 -79 -129 -219
	Casino Express/Xtra Airways Other ANDED WEIGHT Fed Ex/Baron Airnet - Formerly Beavex Other	544,000 248,000 310,000 10,761,328 47,645 6,037 0	0 0 593,000 11,334,918 54,044 4,736 0	0% 0% -48% -5% -12% 27% 0%	1,927,950 9,636,302 1,606,000 3,238,452 133,699,193 663,610 55,709 0	3,083,785 16,573,663 986,000 1,963,854 143,068,935 753,266 70,802 0	19 -379 -429 639 659 -79 -129 -219 09
reight Enplaned	Casino Express/Xtra Airways Other ANDED WEIGHT Fed Ex/Baron Airnet - Formerly Beavex Other Total	544,000 248,000 310,000 10,761,328 47,645 6,037 0 53,682	0 0 593,000 11,334,918 54,044 4,736 0 58,780	0% 0% -48% -5% -12% 27% 0% -9%	1,927,950 9,636,302 1,606,000 3,238,452 133,699,193 663,610 55,709 0 719,319	3,083,785 16,573,663 986,000 1,963,854 143,068,935 753,266 70,802 0 824,068	19 -379 -429 639 659 -79 -129 -219 09 -139
reight Enplaned	Casino Express/Xitra Airways Other ANDED WEIGHT Fed Ex/Baron Airnet - Formerly Beavex Other Total American Eagle	544,000 248,000 310,000 10,761,328 47,645 6,037 0 53,682 1,014	0 0 593,000 11,334,918 54,044 4,736 0 58,780 2,204	0% 0% -48% -5% -12% 27% 0% -9% -54%	1,927,950 9,636,302 1,606,000 3,238,452 133,699,193 663,610 55,709 0 719,319 31,779	3,083,785 16,573,663 986,000 1,963,854 143,068,935 753,266 70,802 0 824,068 31,041	19 -379 -429 639 659 -79 -129 -219 09 -139 29
reight Enplaned	Casino Express/Xtra Airways Other ANDED WEIGHT Fed Ex/Baron Airnet - Formerly Beavex Other Total American Eagle Fed Ex/Baron	544,000 248,000 310,000 10,761,328 47,645 6,037 0 53,682 1,014 101,755	0 0 593,000 11,334,918 54,044 4,736 0 58,780 2,204 95,140	0% 0% -48% -5% -12% 27% 0% -9% -54% 7%	1,927,950 9,636,302 1,606,000 3,238,452 133,699,193 663,610 55,709 0 719,319 31,779 1,174,516	3,083,785 16,573,663 986,000 1,963,854 143,068,935 753,266 70,802 0 824,068 31,041 1,273,104	19 -379 -429 639 659 -79 -129 -219 09 -139 29 -139 29 -89
Freight Enplaned	Casino Express/Xtra Airways Other ANDED WEIGHT Fed Ex/Baron Airnet - Formerly Beavex Other Total American Eagle Fed Ex/Baron Airnet - Formerly Beavex	544,000 248,000 310,000 10,761,328 47,645 6,037 0 53,682 1,014 101,755 5,813	0 593,000 11,334,918 54,044 4,736 0 58,780 0 58,780 0 58,780 0 58,780 0 58,780 0 58,780 0 58,780 0 59,700 0 59,000 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% -48% -5% -12% 27% 0% -9% -9% -54% 7% -5%	1,927,950 9,636,302 1,606,000 3,238,452 133,699,193 6663,610 55,709 0 719,319 31,779 1,174,516 69,666	3,083,785 16,573,663 986,000 1,963,854 143,068,935 753,266 70,802 0 824,068 31,041 1,273,104 91,017	1% -37% -42% 63% -5% -7% -12% -12% -12% -3% -2% -3% -2% -2%
Freight Enplaned	Casino Express/Xtra Airways Other ANDED WEIGHT Fed Ex/Baron Airnet - Formerly Beavex Other Total American Eagle Fed Ex/Baron Airnet - Formerly Beavex Other	544,000 248,000 310,000 10,761,328 47,645 6,037 0 53,682 1,014 101,755 5,813 0	0 0 593,000 11,334,918 54,044 4,736 0 58,780 2,204 95,140 6,089 0	0% 0% -48% -5% 27% 0% -54% 7% -54% 7% -5% 0%	1,927,950 9,636,302 1,606,000 3,238,452 133,699,193 663,610 55,709 0 719,319 31,779 1,174,516 69,666 0	3,083,785 16,573,663 986,000 1,963,854 143,068,935 753,266 70,802 0 0 824,068 31,041 1,273,104 91,017 0	1% -37% -42% 63% 65% -7% -12% -21% 0% -13% -13% -21% 0% -8% -8% -8% -0% 0%
reight Enplaned	Casino Express/Xtra Airways Other ANDED WEIGHT Fed Ex/Baron Airnet - Formerly Beavex Other Total American Eagle Fed Ex/Baron Airnet - Formerly Beavex Other Total	544,000 248,000 310,000 10,761,328 47,645 6,037 0 53,682 1,014 101,755 5,813 0 0 108,582	0 593,000 11,334,918 54,044 4,736 0 58,780 0,2204 95,140 6,089 0 103,433	0% 0% -48% -5% -12% 27% 0% -9% -54% 7% -5% 0% 5%	1,927,950 9,636,302 1,606,000 3,238,452 133,679,173 663,610 55,709 0 719,319 31,779 31,779 1,174,516 69,666 0 1,275,961	3.083,785 16,573,663 986,000 1,963,854 143,068,935 753,266 70,802 0 824,068 31,041 1,273,104 91,017 0 1,395,162	19 -379 -429 633 659 -129 -129 -129 -139 -139 29 -39 -239 09 -99
reight Enplaned	Casino Express/Xtra Airways Other ANDED WEIGHT Fed Ex/Baron Airnet - Formerly Beavex Other Total American Eagle Fed Ex/Baron Airnet - Formerly Beavex Other	544,000 248,000 310,000 10,761,328 47,645 6,037 0 53,682 1,014 101,755 5,813 0	0 0 593,000 11,334,918 54,044 4,736 0 58,780 2,204 95,140 6,089 0	0% 0% -48% -5% 27% 0% -54% 7% -54% 7% -5% 0%	1,927,950 9,636,302 1,606,000 3,238,452 133,699,193 663,610 55,709 0 719,319 31,779 1,174,516 69,666 0	3,083,785 16,573,663 986,000 1,963,854 143,068,935 753,266 70,802 0 0 824,068 31,041 1,273,104 91,017 0	19 -379 -429 633 659 -129 -129 -129 -139 -139 29 -39 -239 09 -99
reight Enplaned	Casino Express/Xtra Airways Other ANDED WEIGHT Fed Ex/Baron Airnet - Formerly Beavex Other Total American Eagle Fed Ex/Baron Airnet - Formerly Beavex Other Total	544,000 248,000 310,000 10,761,328 47,645 6,037 0 53,682 1,014 101,755 5,813 0 0 108,582	0 593,000 11,334,918 54,044 4,736 0 58,780 0,2204 95,140 6,089 0 103,433	0% 0% -48% -5% -12% 27% 0% -9% -54% 7% -5% 0% 5%	1,927,950 9,636,302 1,606,000 3,238,452 133,679,173 663,610 55,709 0 719,319 31,779 31,779 1,174,516 69,666 0 1,275,961	3.083,785 16,573,663 986,000 1,963,854 143,068,935 753,266 70,802 0 824,068 31,041 1,273,104 91,017 0 1,395,162	1% -37% -42% 63% 65% -7% -12% -21% 0% -13% -3% -23% 0% -23% 0% -9% -10%
Freight Enplaned Freight Deplaned TOTAL C	Casino Express/Xitra Airways Other ANDED WEIGHT Fed Ex/Baron Airnet - Formerly Beavex Other Total American Eagle Fed Ex/Baron Airnet - Formerly Beavex Other Total Airnet - Formerly Beavex Other Total ARRGO (Ibs)	544,000 248,000 310,000 10,761,328 47,645 6,037 0 0 53,882 1,014 101,755 5,813 0 108,582 162,264 \$27,642,40	0 0 593,000 11,334,918 54,044 4,736 0 58,780 2,204 95,140 6,089 0 103,433 162,213 \$28,340.09	0% 0% -48% -75% -12% 27% 0% -5% 0% -5% 0% 0% -5% 0%	1,927,950 9,636,302 1,606,000 3,238,452 133,699,193 663,610 55,709 0 719,319 31,779 1,174,516 69,666 0 1,275,961 1,995,280	3.083.785 16.573.663 986.000 1.943.854 143.068.935 753.266 70.802 0 824.068 31.041 1.273.104 91.017 0 1.395.162 2.219.230 \$298.691.46	1% -37% -42% 63% 65% -7% -12% -21% 0% -13% -3% -23% 0% -23% 0% -9% -9% -10% 3.58%
rreight Enplaned rreight Deplaned TOTAL C TOTAL P Category	Casino Express/Xitra Airways Other ANDED WEIGHT Fed Ex/Baron Airnet - Formerly Beavex Other Total American Eagle Fed Ex/Baron Airnet - Formerly Beavex Other Total ArRAGO (Ibs)	544,000 248,000 310,000 10,761,328 47,645 6,037 0 53,682 1,014 101,755 5,813 0 108,582 162,234	0 0 593,000 11,334,918 54,044 4,736 0 58,780 2,204 95,140 6,089 0 103,433 162,213 \$28,340.09	0% 0% -48% -5% -12% 27% 0% -9% -9% -54% 7% -5% 0% 5% 0%	1,927,950 9,636,302 1,606,000 3,238,452 133,699,193 663,610 55,709 0,719,319 31,779 1,174,516 69,666 0 1,275,961 1,995,280 \$309,372.06	3.083.785 16.573.663 986.000 1.943.854 143.068.935 753.266 70.802 0 824.068 31.041 1.273.104 91.017 0 1.395.162 2.219.230 \$298.691.46	19 -379 -429 633 659 -79 -129 -219 09 -139 -139 -239 09 -239 09 -99 -99 -109 -109
rreight Enplaned rreight Deplaned TOTAL C TOTAL P Category	Casino Express/Xitra Airways Other ANDED WEIGHT Fed Ex/Baron Airnet - Formerly Beavex Other Total American Eagle Fed Ex/Baron Airnet - Formerly Beavex Other Total Aract - Formerly Beavex Other Aract - Sormerly Beavex Other Total Company	544,000 248,000 310,000 10,761,328 47,645 6,037 0 53,682 1,014 101,755 5,813 0 0 108,582 162,264 \$27,642,40 Oct-08	0 0 593,000 11,334,918 54,044 4,736 0 58,780 2,204 95,140 6,089 0 103,433 162,213 \$28,340.09 0 ct-07 \$	0% 0% -48% -5% -12% 27% 0% -27% 0% -54% 7% -54% 5% 0% -2.46% 5% 0%	1,927,950 9,636,302 1,606,000 3,238,452 133,649,143 663,610 55,709 0 719,319 31,779 0 719,319 31,779 1,174,516 69,666 69,666 0 1,275,961 1,995,280 \$309,372.06 YTD 08	3.083,785 16,573,663 986,000 1,963,854 143,068,935 753,266 70,802 0 824,068 31,041 1,273,104 91,017 0 1,395,162 2,219,230 \$298,691.46 YTD 07	19 -377 -429 633 655 -77 -129 -217 09 -135 29 -233 09 -99 -107 3.587 % Change
Freight Enplaned Freight Deplaned TOTAL C TOTAL P Category	Casino Express/Xitra Airways Other ANDED WEIGHT Fed Ex/Baron Airnet - Formerly Beavex Other Total Airnet - Formerly Beavex Other Total Airnet - Formerly Beavex Other Total ARKING LOT REVENUE Company Avis	544,000 248,000 310,000 10,761,328 47,645 6,037 0 53,682 1,014 101,755 5,813 0 108,582 162,264 \$27,642,40 Oct-08 \$137,853,42	0 0 593,000 11,334,918 54,044 4,736 0 58,780 2,204 95,140 6,089 0 103,433 162,213 528,340.09 Oct-07 \$	0% 0% -48% -5% -12% 27% 0% -9% -5% 7% -5% 0% 5% 0% 0% -2.46% 6 Change -2.34%	1,927,950 9,636,302 1,606,000 3,238,452 133,699,193 663,610 55,709 0,719,319 31,779 1,174,516 69,666 0 1,275,961 1,795,280 1,275,961 1,952,880 \$309,372.06 YTD 08 1,531,582	3.083.785 16.573.643 986.000 1.943.854 143.048.935 753.266 70.802 0 824.068 31.041 1.273.104 91.017 0 1.395.142 2.219.230 \$298.691.44 YTD 07 \$ \$1.411.821	1% -42% -42% -42% -37% -37% -12% -12% -21% 0% -13% -13% -23% 0% -35% -35% -9% -10% 3.58% % Change 8.48%
rreight Enplaned Freight Deplaned TOTAL C TOTAL P Category	Casino Express/Xitra Airways Other ANDED WEIGHT Fed Ex/Baron Airnet - Formerly Beavex Other Total American Eagle Fed Ex/Baron Airnet - Formerly Beavex Other Total ARRING LOT REVENUE Company Avis Budget	544,000 248,000 310,000 10,761,328 47,645 6,037 0 53,682 1,014 101,755 5,813 0 108,582 162,264 \$27,642,40 Oct-08 \$137,853,42 \$0,00	0 0 593,000 11,334,918 54,044 4,736 0 58,780 2,204 95,140 6,089 0 103,433 162,213 528,340.09 Oct-07 \$141,156.83 \$.0.00	0% 0% -48% -5% -12% 27% 0% -9% -9% -9% -9% -9% -9% -9% -9% -9% -9	1,927,950 9,636,302 1,606,000 3,238,452 133,699,193 663,610 55,709 0 719,319 1,174,516 69,666 0 1,275,961 1,995,280 \$309,372.06 ¥TD 08 1,531,582 0	3.083,785 16.573,663 986,000 1.963,854 143,068,935 753,266 70,802 0 824,068 31,041 1,273,104 91,017 0 1,395,162 2,219,230 \$298,691.46 YID 07 \$1,411,821 \$105,570	19 -427 637 -427 637 657 -127 -127 -127 07 -137 -137 -137 -237 07 -37 -37 -37 -37 -37 -37 -37 -37 -37 -3
Freight Enplaned	Casino Express/Xitra Airways Other ANDED WEIGHT Fed Ex/Baron Airnet - Formerly Beavex Other Total Airnet - Formerly Beavex Other Total Airnet - Formerly Beavex Other Total ARKING LOT REVENUE Company Avis	544,000 248,000 310,000 10,761,328 47,645 6,037 0 53,682 1,014 101,755 5,813 0 108,582 162,264 \$27,642,40 Oct-08 \$137,853,42	0 0 593,000 11,334,918 54,044 4,736 0 58,780 2,204 95,140 6,089 0 103,433 162,213 528,340.09 Oct-07 \$	0% 0% -48% -5% -12% 27% 0% -9% -5% 7% -5% 0% 5% 0% 0% -2.46% 6 Change -2.34%	1,927,950 9,636,302 1,606,000 3,238,452 133,699,193 663,610 55,709 0,719,319 31,779 1,174,516 69,666 0 1,275,961 1,795,280 1,275,961 1,952,880 \$309,372.06 YTD 08 1,531,582	3.083.785 16.573.643 986.000 1.943.854 143.048.935 753.266 70.802 0 824.068 31.041 1.273.104 91.017 0 1.395.142 2.219.230 \$298.691.44 YTD 07 \$ \$1.411.821	1% 37% 42% 63% 65% 12% 21% 0% 13% 3% 3% 3% 3% 3% 3%

Monthly Reports		Nov-08
ACI		
	Passenger and Combi Aircraft	0
	General Aviation and other Aircraft Movements	0
	Domestic Passengers (enplaned+deplaned)	14,391
	Domestic Freight (metric tonnes loaded+unloaded)	74
	Mail (metric tonnes loaded+unloaded)	0
TXDoT		
	Total Military	0
	Total Civilian	0
	Aircraft Operations	0
	Euel Purchases (previous month)	
	Abilene Aero (including Casino)	72,992
	Private hangar fuel purchases	7,801

Abilene Regional Airport Monthly Reports December 2008

Category	Company	Dec-08	Dec-07 %	% Change	YTD 08	YID 07	% Chan
Airport Operations	company		200 0/ /	oonango	110 00	, ,	o onan
	Air Carrier		7	-100%	189	354	-4
	Air Taxi		1,130	-100%	8,925	14,187	-3
	Local Civilian		1,186	-100%	12,865	18,986	-3
	Itinerant Civilian		1,796	-100%	19,612	23,341	-1
	Local Military		887	-100%	13,871	14,982	-
	Itinerant Military		607	-100%	8,188	9,076	-1
TOTAL	OPERATIONS	0	5,613	-100%	63,650	80,926	-2
assenger Enplanen	nents						
	ed Air Carrier						
	American Eagle	7,442	6,999	6%	80,241	78,003	
	Continental Connection	0	1,197	-100%	10,100	14,662	-3
		0	0	-100%	10,100	#REF!	
	Allegiant Air						#R
	Total	7,442	8,196	-9%	90,341	#REF!	#F
Non-Sch	neduled Air Carrier						
	Casino Express/Xtra Airways	0	165	-100%	930	749	2
	Abilene Aero	30	57	-47%	531	548	
	Other	120	0	0%	1,374	869	5
	Total	150	222	-32%	2,835	2,166	
TOTAL	INPLANEMENTS	7,592	8,418	-10%	93,176	#REF!	#1
		.,	0,110		,		
issenger Deplaner							
Schedule	ed Air Carrier						
	American Eagle	7,243	6,703	8%	81,583	78,942	
	Continental Connection	0	1,077	-100%	9,931	14,512	-
	Allegiant Air	0	0	0%	0	#REF!	#
	Total	7,243	7,780	-7%	91,514	#REF!	#1
New Cele	neduled Air Carrier	7,243	7,700	-7 /6	71,314	#KEI1	π
NOT-SCH							
	Casino Express/Xtra Airways	0	165	-100%	829	752	
	Abilene Aero	30	54	-44%	515	539	
	Other	126	0	0%	1,498	648	1:
	Total	156	219	-29%	2,842	1,939	
TOTAL D	DEPLANEMENTS	7,399	7,999	-8%	94,356	#REF!	#
Scheduk	ed Air Carrier American Eagle Continental Connection	11,466 0	9,495 1,836	21% -100%	118,886 17,000	115,594 26,656	-3
	Other AVAILABLE SEATS	139	0	0%	3,223	#REF!	# R
IOIAL P		11,605	11,331	2%	139,109	#REF!	#1
CGLW	American Eagle	10,036,840	8,137,557	23%	103,459,679	98,772,660	
	Continental Connection	0	1,539,000	-100%	14,250,000	22,344,000	-
	Abilene Aero	152,285	493,000	-69%	3,216,435	3.003.530	
	Fed Ex/Baron	569,500	280,625	103%	7,123,000	6,791,625	
	Airnet - Formerly Beavex	232,200	159,600	45%	2,160,150	3,243,385	-
	Diversions	792,425	85,500	827%	10,428,727	16,659,163	-
	Casino Express/Xtra Airways	0	288,000	-100%	1,606,000	1,274,000	
	Other	256,000	0	0%	3,494,452	1,963,854	
TOTAL L	ANDED WEIGHT	12,039,250	10,983,282	10%	145,738,443	154,052,217	
ight Enplaned	Fed Ex/Baron	65.335	58.915	11%	728.945	812,181	-
nau cuhiquea	Airnet - Formerly Beavex	65,335 8,137	4,372	86%	63,846	75,174	-
							-
	Other	0	0	0%	0	0	
	Total	73,472	63,287	16%	792,791	887,355	-
hight Deplaned	American Eagle	1,484	2,000	-26%	33,263	33,041	
	Fed Ex/Baron	111,305	80,545	38%	1,285,821	1,353,649	
	Airnet - Formerly Beavex	8,068	5,620	44%	77,734	96,637	-
	Other	0	0	0%	0	0	
	Olliel			0.707	1,396,818	1,483,327	
	Total	120,857	88,165	37%			
TOTAL C		120,857 194,329	88,165 151,452	3/% 28%	2,189,609	2,370,682	
	Total						
TOTAL P	Total CARGO (Ibs) PARKING LOT REVENUE Company	194,329	151,452	28%	2,189,609	2,370,682 \$324,626.03	
TOTAL P	Total CARGO (Ibs) PARKING LOT REVENUE Company	194,329 \$43,091.00 Nov-08	151,452 \$25,934.57 Nov-07 %	28% 66.15% & Change	2,189,609 \$352,463.06 YTD 08	2,370,682 \$324,626.03 YTD 07 \$	8.t % Chai
TOTAL P	Total CARGO (Ibs) PARKING LOT REVENUE Company	194,329 \$43,091.00	151,452 \$25,934.57	28% 66.15%	2,189,609 \$352,463.06	2,370,682 \$324,626.03	8.t % Chai
TOTAL P ategory	Total CARGO (Ibs) PARKING LOT REVENUE Company Avis	194,329 \$43,091.00 Nov-08	151,452 \$25,934.57 Nov-07 %	28% 66.15% & Change	2,189,609 \$352,463.06 YTD 08	2,370,682 \$324,626.03 YTD 07 \$	8.5 % Char 7.
	Total CARGO (Ibs) *ARKING LOT REVENUE Company Avis Budget	194,329 \$43,091.00 Nov-08 \$136,111.44 \$0.00	151,452 \$25,934.57 Nov-07 % \$134,488.80 \$0.00	28% 66.15% & Change 1.21% 0%	2,189,609 \$352,463.06 YTD 08 \$1,667,693.47 \$0.00	2,370,682 \$324,626.03 YTD 07 \$ \$1,546,309.33 \$105,590.34	8.5 % Chai 7. -100.
TOTAL P	Total CARGO (Ibs) PARKING LOT REVENUE Company Avis	194,329 \$43,091.00 Nov-08 \$136,111.44	151,452 \$25,934.57 Nov-07 % \$134,488.80	28% 66.15% & Change 1.21%	2,189,609 \$352,463.06 YTD 08 \$1,667,693.47	2,370,682 \$324,626.03 YTD 07 \$ \$1,546,309.33	- 8.5 % Char 7; -100, 86, -30,

Monthly Reports		Dec-08
ACI		
	Passenger and Combi Aircraft	0
	General Aviation and other Aircraft Movements	0
	Domestic Passengers (enplaned+deplaned)	14,991
	Domestic Freight (metric tonnes loaded+unloaded)	88
	Mail (metric tonnes loaded+unloaded)	0
TXDoT		
	Total Military	0
	Total Civilian	0
	Aircraft Operations	0
	Fuel Purchases (previous month)	
	Abilene Aero (including Casino)	101,484
	Private hangar fuel purchases	